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SERVICES' MID-YEAR BUDGET ADJUSTMENT.](#)

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THE UNINCORPORATED AREAS OF THE COUNTY JULY 2014](#)



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

October 20, 2014

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to be "W. T. Fujioka", written over a horizontal line.

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

CHILD AND FAMILY WELFARE BUDGET BREAKDOWN

On September 30, 2014, your Board approved a motion by Supervisor Michael D. Antonovich requesting that the CEO report back to the Board on the breakdown of expenditures that support children and families, which includes all impacted departments such as the Departments of Children and Family Services, Mental Health, Public Health, Health Services, Community and Senior Services, Probation, and the Los Angeles County Office of Education.

In the December 30, 2013 report, the Blue Ribbon Commission on Child Protection (BRC) determined that improved child safety depends on identifying children who are at the greatest risk for a serious or fatal injury and providing them and their families with high quality, accessible, and appropriate services. Additionally, the BRC recommended that the County can measurably and immediately improve child safety by requiring all departments to target combined resources and high quality services, including prevention services, toward children under the age of five.

As requested by Supervisor Antonovich, the attached analysis depicts the estimated dollars expended each year, by departments, to support the children and families within Los Angeles County. Based on this analysis, we have identified \$7.7 billion in various programs and spending that support children and families in Los Angeles County. Attachment A provides the detailed breakdown by department, by programs along with sources of funding.

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only**

Each Supervisor
October 20, 2014
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If you have any questions, please contact Antonia Jiménez at (213) 974-7365, or via email at ajimenez@ceo.lacounty.gov.

WTF:AJ:DS
JB:TOF:ljp

Attachment (1)

c: Executive Office, Board of Supervisors
County Counsel
Children and Family Services
Community and Senior Services
District Attorney
Health Services
Los Angeles County Office of Education
Mental Health
Public Health
Sheriff
First 5 LA

Child and Family.bm

LOS ANGELES COUNTY
2014-15 PROJECTED EXPENDITURES FOR CHILDREN AND FAMILIES

FY 2014-15 PROJECTED EXPENDITURES						
DEPARTMENTS	Financing Sources					Total Cost
	State	Federal	Other	IFT	NCC	
Department of Children and Family Services	908,089,000	734,135,000	0	5,564,000	398,707,000	2,046,495,000
Department of Public Social Services	1,236,281,806	1,345,781,792	2,135,000	-	45,128,402	2,629,327,000
Community and Senior Services	-	11,439,000	-	8,000,000	6,900,000	26,339,000
CEO-Service Integration Branch	1,283,000	4,684,000	-	-	64,000	6,031,000
Total Children and Families Well-Being Cluster	2,145,653,806	2,096,039,792	2,135,000	13,564,000	450,799,402	4,708,192,000
Department of Health Services	14,225,062	54,132,602	-	34,013,000	22,274,443	124,645,107
Department of Mental Health	368,645,000	333,555,000	-	16,455,000	873,000	719,528,000
Department of Public Health	86,790,000	56,583,000	399,000	23,370,000	7,992,000	175,134,000
Total Health and Mental Health Services Cluster	469,660,062	444,270,602	399,000	73,838,000	31,139,443	1,019,307,107
Trial Court	-	-	-	-	4,750,000	4,750,000
Sheriff Department	4,688,425	81,622	9,095,602	501,408	27,584,189	41,951,246
Probation Department	134,384,000	75,475,000	3,977,000	5,000,000	309,610,000	528,446,000
District Attorney	6,040,825	1,336,746	-	-	11,499,714	18,877,285
Public Defender	165,783	265,000	-	-	17,446,000	17,876,783
Alternate Public Defender	-	-	-	-	374,000	374,000
Total Public Safety Cluster	145,279,033	77,158,368	13,072,602	5,501,408	371,263,903	612,275,314
Department of Beaches and Harbors	-	-	-	-	629,000	629,000
Department of Public Library	-	-	-	-	2,479,000	2,479,000
Department of Parks and Recreation	-	750,000	-	459,000	98,369,000	99,578,000
Total Community and Municipal Services Cluster	0	750,000	0	459,000	101,477,000	102,686,000
LA County Museum of Art	-	-	1,749,687	-	-	1,749,687
Natural History Museum	-	-	396,160	-	-	396,160
Arts Commission	-	70,000	847,000	-	6,244,000	7,161,000
Total Operations Cluster	0	70,000	2,992,847	0	6,244,000	9,306,847
LA County Office of Education	-	-	-	-	-	686,832,179
First 5 Los Angeles	-	-	-	-	-	561,006,855
Total External Partners	0	0	0	0	0	1,247,839,034
Total County Spending (FY 2014-15)	2,760,592,901	2,618,288,762	18,599,449	93,362,408	960,923,748	7,699,606,302

CHILDREN AND FAMILIES WELL-BEING CLUSTER							
DEPT	Program/Service	Financing Sources					Total Cost
		State	Federal	Other	IFT	NCC	
DCFS	Assistance	577,952,000	305,965,000	0	2,894,000	51,295,000	938,106,000
	Administration	330,137,000	428,170,000	0	2,670,000	340,526,000	1,101,503,000
	Special Revenue Fund	-	-	-	-	6,886,000	6,886,000
	Total - Children & Family Services	908,089,000	734,135,000	0	5,564,000	398,707,000	2,046,495,000
DPSS	Assistance	758,156,000	318,051,000	2,135,000	-	7,689,000	1,086,031,000
	Administration	478,125,806	1,027,730,792	-	-	37,439,402	1,543,296,000
	Total - Public Social Services	1,236,281,806	1,345,781,792	2,135,000	-	45,128,402	2,629,327,000
CSS	WIA Youth Program	-	10,339,000	-	-	-	10,339,000
	Youth Jobs Program	-	1,100,000	-	8,000,000	6,900,000	16,000,000
	Total - Community & Senior Services	-	11,439,000	-	8,000,000	6,900,000	26,339,000
CEO - SIB	Child Care Quality Rating & Improvement Systems	-	4,495,000	-	-	-	4,495,000
	Child Care Quality Rating & Improvement Systems	1,283,000	-	-	-	-	1,283,000
	Planning Council and Priorities	-	189,000	-	-	64,000	253,000
	Total - CEO-Service Integration Branch	1,283,000	4,684,000	-	-	64,000	6,031,000
	Total CFWB Cluster	2,145,653,806	2,096,039,792	2,135,000	13,564,000	450,799,402	4,708,192,000
EXTERNAL PARTNERS							
LACOE	County School Service Funds						507,543,083
	Other Funds						179,289,096
	Total - LA County Office of Education						686,832,179
First 5 LA	Assigned Fund Balance (as of 6/30/13)						561,006,855
	Total - First 5 LA						561,006,855
	Total External Partners						1,247,839,034

HEALTH AND MENTAL HEALTH CLUSTER

DEPT	Program/Service	Financing Sources					Total Cost
		State	Federal	Other	IFT	NCC	
DHS	Direct Services	14,225,062	54,132,602	-	34,013,000	22,274,443	124,645,107
	Total Health Services	14,225,062	54,132,602	-	34,013,000	22,274,443	124,645,107
DMH	Outpatient and Prevention Services	368,645,000	333,555,000	-	16,455,000	873,000	719,528,000
	Total Mental Health	368,645,000	333,555,000	-	16,455,000	873,000	719,528,000
DPH	ACA Outreach	8,402,000	-	-	-	-	8,402,000
	Case Management	2,769,000	9,058,000	-	-	953,000	12,780,000
	Contract Treatment Services	10,527,000	3,714,000	-	18,632,000	377,000	33,250,000
	Direct Services	19,385,000	33,764,000	-	-	3,718,000	56,867,000
	Nutrition & Physical Activity	13,023,000	-	-	-	-	13,023,000
	Policy & Program Planning	15,643,000	199,000	-	-	-	15,842,000
	Prevention Services	17,041,000	9,848,000	399,000	4,738,000	2,944,000	34,970,000
	Total Public Health	86,790,000	56,583,000	399,000	23,370,000	7,992,000	175,134,000
	Total HMHS Cluster	469,660,062	444,270,602	399,000	73,838,000	31,139,443	1,019,307,107

PUBLIC SAFETY CLUSTER

DEPT	Program/Service	Financing Sources					Total Cost
		State	Federal	Other	IFT	NCC	
Trial Court	Juvenile Delinquency Defense	-	-	-	-	4,750,000	4,750,000
	Total - Trial Court	-	-	-	-	4,750,000	4,750,000
Sheriff	Success Through Awareness and Resistance (STAR)	-	-	3,444,418	-	5,156	3,449,574
	LASD/Gang Diversion Teams	-	-	-	-	246,107	246,107
	LASD/School Resource Deputies	-	-	2,430,789	-	3,765,564	6,196,353
	Vital Intervention and Directional Alternatives (VIDA)	-	-	-	-	3,302,430	3,302,430
	LASD/Compton Station Teen Diversion Program	-	-	51,340	-	-	51,340
	LASD/Explorer Program	-	-	240,570	-	493,998	734,568
	LASD South LA SCARS	-	-	-	-	243,049	243,049
	Parks Bureau: Brave Program & B.E.A.R. Program	-	-	-	-	49,704	49,704
	Adults Bonding with Children	-	-	-	-	37,495	37,495
	Parenting Class, Incarcerated Parents	-	2,120	-	-	24,239	26,359
	Sexual Assault Felony Enforcement (2013-2014)	1,076,571	-	-	-	-	1,076,571
	Special Victims Bureau (2013-2014)	-	-	-	-	15,481,713	15,481,713
	DCFS Medical Marijuana Training Program	-	-	-	-	22,785	22,785
	Industry - La Puente H.S. Law Enf Academy	-	-	116,774	-	116,775	233,549
	Industry Station: Sports Youth Activities	-	-	569,540	-	-	569,540
	Temple Stat. DCFS Child Abuse Prevention	3,352,000	-	-	-	-	3,352,000
	Palmdate Schl Deputy & Youth Prog	-	-	483,186	-	212,940	696,126
	Palmdate - Partner Against Crime and Graffiti	-	-	-	501,408	-	501,408
	Malibu/Lost Hills Station - Juvenile Intervention Team	-	-	-	-	729,147	729,147
	Lancaster Station - Youth Court	-	-	-	-	9,784	9,784
	Santa Clarita - COBRA Team				-	207,891	207,891
	Lomita Student of the Law- Peninsula H.S.	-	-	35,000	-	-	35,000
	Youth Activities League / SHARE Tolerance Programs	259,854	79,502	1,723,985	-	2,635,412	4,698,753
	Total - Sheriff	4,688,425	81,622	9,095,602	501,408	27,584,189	41,951,246
Probation	Detention Services	39,253,000	6,990,000	437,000	-	165,451,000	212,131,000
	Residential Treatment	38,578,000	1,371,000	137,000	3,477,000	110,863,000	154,426,000
	Juvenile Services	47,299,000	49,858,000	3,020,000	140,000	27,707,000	128,024,000
	Juvenile Suitable Placement	9,254,000	17,256,000	383,000	1,383,000	5,589,000	33,865,000
	Total - Probation	134,384,000	75,475,000	3,977,000	5,000,000	309,610,000	528,446,000
District Attorney	Child Abduction	2,000,000	-	-	-	1,169,465	3,169,465
	Victim Witness Assistance Program	4,040,825	1,336,746	-	-	4,555,193	9,932,764
	Family Violence	-	-	-	-	5,775,056	5,775,056
	Total - District Attorney	6,040,825	1,336,746	-	-	11,499,714	18,877,285

PUBLIC SAFETY CLUSTER

DEPT	Program/Service	Financing Sources					Total Cost
		State	Federal	Other	IFT	NCC	
Public Defender	Juvenile Accountability Block Grant	-	265,000	-	-	-	265,000
	JJCPA	165,783	-	-	-	-	165,783
	Juvenile Representation	-	-	-	-	17,446,000	17,446,000
	Total - Public Defender	165,783	265,000	-	-	17,446,000	17,876,783
Alt. Public Defender	Juvenile Delinquency Defense	-	-	-	-	374,000	374,000
	Total - Alternate Public Defender	-	-	-	-	374,000	374,000
	Total PS Cluster	140,590,608	77,076,746	3,977,000	5,000,000	343,679,714	570,324,068

COMMUNITY AND MUNICIPAL SERVICES CLUSTER

DEPT	Program/Service	Financing Sources					Total Cost
		State	Federal	Other	IFT	NCC	
DBH	Day in the Marina (5-12 years old)	-	-	-	-	31,000	31,000
	W.A.T.E.R. Program	-	-	-	-	598,000	598,000
	Total Beaches and Harbor	0	0	0	0	629,000	629,000
DPL	Youth Services Library Program - SD1	-	-	-	-	480,000	480,000
	Homework Center - SD5	-	-	-	-	421,000	421,000
	Malibu Boy/Girl Club	-	-	-	-	60,000	60,000
	Children's Programs	-	-	-	-	180,000	180,000
	Young Adult Programs	-	-	-	-	30,000	30,000
	Summer Rd Prg-Supplemental Supplies	-	-	-	-	60,000	60,000
	Family Place Programs	-	-	-	-	84,000	84,000
	2nd District Family Place	-	-	-	-	120,000	120,000
	Homework Ctr - 2nd Dist	-	-	-	-	250,000	250,000
	Homework Centers & Support	-	-	-	-	294,000	294,000
	Adult Programs	-	-	-	-	50,000	50,000
	Live Homework Help (Tutor.com)	-	-	-	-	450,000	450,000
	Total Public Library	0	0	0	0	2,479,000	2,479,000
DPR	Environmental Stewardship	-	-	-	-	6,931,000	6,931,000
	Community Services	-	750,000	-	459,000	62,392,000	63,601,000
	Regional Parks	-	-	-	-	29,046,000	29,046,000
	Total Parks and Recreation	0	750,000	0	459,000	98,369,000	99,578,000
	Total CMS Cluster						102,686,000

OPERATIONS CLUSTER							
DEPT	Program/Service	Financing Sources					Total Cost
		State	Federal	Other	IFT	NCC	
LACMA	Education	-	-	1,749,687	-	-	1,749,687
	Total LA County Museum of Art	0	0	1,749,687	0	0	1,749,687
NHM	Education	-	-	396,160	-	-	396,160
	Total Natural History Museum	0	0	396,160	0	0	396,160
ARTS COMMISSION	Arts for All (Arts Education)	-	70,000	467,000	-	224,000	761,000
	Holiday Celebration	-	-	332,000	-	521,000	853,000
	Ford Theater	-	-	48,000	-	981,000	1,029,000
	Organizational Grant Program	-	-	-	-	4,518,000	4,518,000
	Total Arts Commission	0	70,000	847,000	0	6,244,000	7,161,000
	Total OPS Cluster	0	70,000	2,992,847	0	6,244,000	9,306,847



**LOS ANGELES COUNTY
SHERIFF'S DEPARTMENT**

John L. Scott, Sheriff

**P.A.S.S. Report
Patrol Area Statistical Summary**

JULY 2014



Los Angeles County Sheriff's Department-Contract Law Enforcement Bureau

Services Compliance Report for Unincorporated Patrol

Station Unincorporated Area	YTD Scheduled Minutes	YTD Provided Minutes Only	YTD Shifts Plus / Minus	YTD Sworn Compliance	Monthly Sworn Compliance
Altadena	239,901	261,219	44	108.89%	108.89%
Avalon	21,260	21,234	0	99.88%	99.88%
Carson	202,007	210,047	17	103.98%	103.98%
Century	881,660	900,755	40	102.17%	102.17%
Compton	248,285	268,759	43	108.25%	108.25%
Crescenta Valley	121,156	124,208	6	102.52%	102.52%
East Los Angeles	581,583	552,550	-60	95.01%	95.01%
Industry	490,483	506,181	33	103.20%	103.20%
Lakewood	1,063	1,126	0	105.93%	105.93%
Lancaster	275,130	283,601	18	103.08%	103.08%
Lomita	20,951	22,289	3	106.39%	106.39%
Lost Hills	96,861	91,800	-11	94.77%	94.77%
Marina del Rey	241,528	374,698	277	155.14%	155.14%
Norwalk	218,673	219,055	1	100.17%	100.17%
Palmdale	277,586	279,762	5	100.78%	100.78%
Pico Rivera	169,768	168,332	-3	99.15%	99.15%
San Dimas	314,315	286,833	-57	91.26%	91.26%
Santa Clarita	294,868	303,604	18	102.96%	102.96%
South Los Angeles	550,261	548,867	-3	99.75%	99.75%
Temple	235,293	244,664	20	103.98%	103.98%
Walnut	211,360	213,320	4	100.93%	100.93%
West Hollywood (Universal)	166,833	179,199	26	107.41%	107.41%
Department Totals→	5,860,825	6,062,103	419	103.43%	104.35%

Los Angeles County Sheriff's Department-Contract Law Enforcement Bureau

Services Compliance Report for Unincorporated Patrol

Station Unincorporated Area	YTD Scheduled Minutes	YTD Provided Minutes Only	YTD Shifts Plus / Minus	YTD Sworn Compliance	Monthly Sworn Compliance
Lancaster	275,130	283,601	18	103.08%	103.08%
Lost Hills	96,861	91,800	-11	94.77%	94.77%
Palmdale	277,586	279,762	5	100.78%	100.78%
Santa Clarita	294,868	303,604	18	102.96%	102.96%
West Hollywood (Universal)	166,833	179,199	26	107.41%	107.41%
NORTH YTD TOTAL	1,111,278	1,137,966	56	102.40%	101.80%
Carson	202,007	210,047	17	103.98%	103.98%
Lakewood	1,063	1,126	0	105.93%	105.93%
Lomita	20,951	22,289	3	106.39%	106.39%
Norwalk	218,673	219,055	1	100.17%	100.17%
Pico Rivera	169,768	168,332	-3	99.15%	99.15%
SOUTH YTD TOTAL	612,462	620,849	17	101.37%	103.12%
Altadena	239,901	261,219	44	108.89%	108.89%
Crescenta Valley	121,156	124,208	6	102.52%	102.52%
Industry	490,483	506,181	33	103.20%	103.20%
San Dimas	314,315	286,833	-57	91.26%	91.26%
Temple	235,293	244,664	20	103.98%	103.98%
Walnut	211,360	213,320	4	100.93%	100.93%
EAST YTD TOTAL	1,612,508	1,636,425	50	101.48%	101.80%
Avalon	21,260	21,234	0	99.88%	99.88%
Century	881,660	900,755	40	102.17%	102.17%
Compton	248,285	268,759	43	108.25%	108.25%
East Los Angeles	581,583	552,550	-60	95.01%	95.01%
Marina del Rey	241,528	374,698	277	155.14%	155.14%
South Los Angeles	550,261	548,867	-3	99.75%	99.75%
CENTRAL YTD TOTAL	2,524,577	2,666,863	296	105.64%	110.03%

Station P.A.S.S. Reports

North Patrol Division

Lancaster Station
Malibu / Lost Hills Station
Palmdale Station
Santa Clarita Station
West Hollywood Station

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Lancaster Station

July 2014

Criteria	Unincorporated		Lancaster	
Service Levels:				
Sworn Minutes Provided	283,601		844,174	
Sworn Minutes Required	275,130		845,036	
Sworn Compliance %	103.08%		99.90%	
Sworn Compliance (YTD)	103.08%		99.90%	
Civilian Minutes Provided	31,680		0	
Civilian Minutes Required	36,466		0	
Civilian Compliance %	86.88%		0.00%	
Civilian Compliance (YTD)	86.88%		0.00%	
Response Times:				
Routine Calls	71.1		89	
Priority Calls	15.6		12.3	
Emergent Calls	10.8		5	
Crime Statistics:				
Area Population	31,352	Per 10,000	156,633	Per 10,000
Homicides	1	0.3	0	0.0
Rapes	0	0.0	3	0.2
Robberies	1	0.3	20	1.3
Aggravated Assaults	16	5.1	70	4.5
Burglaries	9	2.9	92	5.9
Larceny Thefts	18	5.7	200	12.8
Grand Theft Autos	6	1.9	26	1.7
Arson	1	0.3	0	0.0
Total Part I Crimes	52	16.6	411	26.2
Total Part II Crimes	78	24.9	545	34.8
Miscellaneous Statistics:				
Total Arrest	105	33.5	780	49.8
Total Calls For Service	665	212.1	4,979	317.9
Reports (All Urns)	201	64.1	1,759	112.3
Reserve Minutes Worked	0		480	
Number Of Trainees	3		11	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Lancaster Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	90.7	75.65%	7.51%	9	7	7
County Area	29.2	24.35%			2	2

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Lancaster City compliance levels are within the established compliance rates for the month of July, which is the first month of the fiscal year. Lancaster City minutes rose slightly above the standard to bring the compliance rate to 103.08%. Unincorporated levels are within the acceptable range at 99.90%. Response times to emergent and priority calls are slightly above the acceptable range for the city areas, while response times improved in the unincorporated areas on routine and priority calls. Emergent calls in the unincorporated areas rose slightly to 10.8 minutes from 10.5 minutes in June. We are continuing our efforts to reduce these response times by continually monitoring the deputies' logs and addressing any concerns regarding extended response times.

Report Prepared By: Rhonda Hudson **Date:** 8/15/2014

Unit Commander's Approval: **Date:**

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Malibu Lost Hills Station

July 2014

Criteria	Unincorp.		Agoura Hills		Calabasas		Hidden Hills		Malibu		Westlake Village	
Service Levels:												
Sworn Minutes Provided	91,800		150,416		163,038		15,800		230,336		85,174	
Sworn Minutes Required	96,861		151,060		164,993		16,046		230,419		86,078	
Sworn Compliance %	94.77%		99.57%		98.82%		98.47%		99.96%		98.95%	
Sworn Compliance (YTD)	94.77%		99.57%		98.82%		98.47%		99.96%		98.95%	
Civilian Minutes Provided	12,355		7,073		7,965		680		8,141		1,346	
Civilian Minutes Required	4,558		7,202		7,202		638		6,473		1,276	
Civilian Compliance %	271.06%		98.21%		110.59%		106.58%		125.77%		105.49%	
Civilian Compliance (YTD)	271.06%		98.21%		110.59%		106.58%		125.77%		105.49%	
Response Times:												
Routine Calls	48.5		25		26		17.6		29.6		24.5	
Priority Calls	19.5		7.8		9.8		10.5		12.6		7	
Emergent Calls	9.6		4.1		5.4		N/A		5.4		5.2	
Crime Statistics:												
Area Population	23,011	Per 10K	20,330	Per 10K	23,058	Per 10K	1,856	Per 10K	12,645	Per 10K	8,270	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Rapes	1	0.4	0	0.0	0	0.0	0	0.0	3	2.4	1	1.2
Robberies	0	0.0	0	0.0	1	0.4	0	0.0	1	0.8	0	0.0
Aggravated Assaults	2	0.9	1	0.5	0	0.0	0	0.0	1	0.8	0	0.0
Burglaries	5	2.2	10	4.9	7	3.0	0	0.0	8	6.3	5	6.0
Larceny Thefts	14	6.1	9	4.4	7	3.0	2	10.8	33	26.1	11	13.3
Grand Theft Autos	2	0.9	0	0.0	3	1.3	0	0.0	4	3.2	0	0.0
Arson	0	0.0	0	0.0	0	0.0	0	0.0	1	0.8	0	0.0
Total Part I Crimes	24	10.4	20	9.8	18	7.8	2	10.8	51	40.3	17	20.6
Total Part II Crimes	31	13.5	33	16.2	51	22.1	2	10.8	97	76.7	13	15.7
Miscellaneous Statistics:												
Total Arrest	41	17.8	32	15.7	51	22.1	1	5.4	130	102.8	11	13.3
Total Calls For Service	224	97.3	361	177.6	421	182.6	20	107.8	636	503.0	178	215.2
Reports (All Urns)	80	34.8	89	43.8	125	54.2	7	37.7	276	218.3	41	49.6
Reserve Minutes Worked	9,116		229		1,683		0		3,566		756	
Number Of Trainees	2		0		1		0		1		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Malibu Lost Hills Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	71.1	87.03%	1.22%	1	1	1
County Area	10.6	12.97%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

In July of 2014, Malibu/Lost Hills Station provided suitable service levels to all of the contract cities. The service levels in the unincorporated area dipped due to impairments that have since been remedied. The station will closely monitor all service levels to ensure acceptable service is met on a monthly basis. Response times were within the acceptable range.

Report Prepared By: Lt Patrick Mathers **Date:** 8/15/2014

Unit Commander's Approval: Capt Pat Davoren **Date:** 8/15/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Palmdale Station

July 2014

Criteria	Unincorporated	Palmdale		
Service Levels:				
Sworn Minutes Provided	279,762	836,291		
Sworn Minutes Required	277,586	818,257		
Sworn Compliance %	100.78%	102.20%		
Sworn Compliance (YTD)	100.78%	102.20%		
Civilian Minutes Provided	0	0		
Civilian Minutes Required	0	0		
Civilian Compliance %	0.00%	0.00%		
Civilian Compliance (YTD)	0.00%	0.00%		
Response Times:				
Routine Calls	82.5	77.5		
Priority Calls	23.8	14.5		
Emergent Calls	9.7	4.2		
Crime Statistics:				
Area Population	44,049	Per 10,000	152,750	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	0	0.0	3	0.2
Robberies	0	0.0	19	1.2
Aggravated Assaults	10	2.3	55	3.6
Burglaries	10	2.3	108	7.1
Larceny Thefts	14	3.2	153	10.0
Grand Theft Autos	3	0.7	13	0.9
Arson	1	0.2	1	0.1
Total Part I Crimes	38	8.6	352	23.0
Total Part II Crimes	78	17.7	468	30.6
Miscellaneous Statistics:				
Total Arrest	49	11.1	553	36.2
Total Calls For Service	759	172.3	4,776	312.7
Reports (All Urns)	185	42.0	1,374	90.0
Reserve Minutes Worked	479		3,688	
Number Of Trainees	8		9	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Palmdale Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	86.7	74.04%	7.69%	9	7	7
County Area	30.4	25.96%			2	2

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Palmdale city and unincorporated minutes are within compliance. The minutes will be closely monitored in an effort to maintain compliance.

Report Prepared By: Sgt. Jeff Biehl **Date:** 8/17/2014

Unit Commander's Approval: Don P. Ford **Date:** 8/17/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Santa Clarita Station

July 2014

Criteria	Unincorporated	Santa Clarita		
Service Levels:				
Sworn Minutes Provided	303,604	757,810		
Sworn Minutes Required	294,868	757,270		
Sworn Compliance %	102.96%	100.07%		
Sworn Compliance (YTD)	102.96%	100.07%		
Civilian Minutes Provided		40,800		
Civilian Minutes Required		36,466		
Civilian Compliance %	0.00%	111.89%		
Civilian Compliance (YTD)	0.00%	111.89%		
Response Times:				
Routine Calls	75.6	61.4		
Priority Calls	14.9	12.2		
Emergent Calls	10.1	5.3		
Crime Statistics:				
Area Population	66,748	Per 10,000	205,887	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	1	0.1	2	0.1
Robberies	1	0.1	5	0.2
Aggravated Assaults	8	1.2	14	0.7
Burglaries	24	3.6	42	2.0
Larceny Thefts	59	8.8	132	6.4
Grand Theft Autos	10	1.5	14	0.7
Arson	3	0.4	1	0.0
Total Part I Crimes	106	15.9	210	10.2
Total Part II Crimes	117	17.5	350	17.0
Miscellaneous Statistics:				
Total Arrest	109	16.3	284	13.8
Total Calls For Service	970	145.3	3,851	187.0
Reports (All Urns)	371	55.6	1,055	51.2
Reserve Minutes Worked	3743		2807	
Number Of Trainees	9		2	

Populations Provided by ISD LA County Urban Research 2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Santa Clarita Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	82.2	72.42%	0.00%	0	0	0
County Area	31.3	27.58%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

* July and YTD compliance levels are at or above the acceptable compliance range. Service levels are on track to meet targeted goals for the fiscal year.

* SCV has realigned personnel to properly manage its contractual obligations. Scheduling works daily at repositioning personnel to meet City and County contractual minutes.

* Due to the vast Unincorporated areas in North Los Angeles County; Gorman, Nenach, and the Three Points area, etc., Routine Response Times for the unincorporated area are slightly above the accepted norm of 60 minutes.

* A redeployment of patrol personnel is being structured to reduce the routine patrol times for the summer months. City units handled over 3700 calls for service in a 30 day period, an average of 117 calls per day, along with preassigned vacations and imparments, routine response times within the City were above the accepted time allowed; however, the response times for priority and emergent calls for service were well below the accepted times.

Report Prepared By: Sergeant Rich Nagler

Date: 8/18/2014

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - West Hollywood Station

July 2014

<u>Criteria</u>	<u>Unincorporated</u>	<u>West Hollywood</u>		
Service Levels:				
Sworn Minutes Provided	179,199	563,354		
Sworn Minutes Required	166,833	526,039		
Sworn Compliance %	107.41%	107.09%		
Sworn Compliance (YTD)	107.41%	107.09%		
Civilian Minutes Provided	0	18,600		
Civilian Minutes Required	0	18,223		
Civilian Compliance %	0.00%	102.07%		
Civilian Compliance (YTD)	0.00%	102.07%		
Response Times:				
Routine Calls	14.1	19.9		
Priority Calls	12.7	6.6		
Emergent Calls	0	2.9		
Crime Statistics:				
Area Population	707	Per 10,000	34,399	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	0	0.0	0	0.0
Robberies	1	14.1	8	2.3
Aggravated Assaults	2	28.3	13	3.8
Burglaries	5	70.7	12	3.5
Larceny Thefts	19	268.7	91	26.5
Grand Theft Autos	1	14.1	10	2.9
Arson	0	0.0	1	0.3
Total Part I Crimes	28	396.0	135	39.2
Total Part II Crimes	32	452.6	290	84.3
Miscellaneous Statistics:				
Total Arrest	57	806.2	265	77.0
Total Calls For Service	10	141.4	1,584	460.5
Reports (All Urns)	77	1089.1	571	166.0
Reserve Minutes Worked	1,166		10,016	
Number Of Trainees	0		7	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - West Hollywood Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	57.7	77.97%	4.05%	3	2	3
County Area	16.3	22.03%			1	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Compliance levels have maintained steady due to our continued efforts of CARPing administrative personnel supplemented with a small quantity of back-fill overtime to cover behind our detective bureau not CARPing. This has maintained our city contract compliance. We have been able to fully staff the unincorporated Universal Citywalk which has helped us maintain our unincorporated area compliance. Response times have maintained an average rate even though numerous construction projects within the contract city of West Hollywood have created even greater traffic congestion problems. Crime rates have maintained a steady average. There was a slight increase in vehicle burglaries in the center reporting districts of the contract cities. Deputies have been briefed of the problem, crime trend maps have been distributed, and the contract city has funded special crime suppression overtime during the night time hours to help combat the problem. Since the implementation of these teams, vehicle burglaries have been on the decline.

Report Prepared By: Miles, Trenton #462153

Date: 8/19/2014

Unit Commander's Approval:

Date:

Station P.A.S.S. Reports

South Patrol Division

**Carson Station
Cerritos Station
Lakewood Station
Lomita Station
Norwalk Station
Pico Rivera Station**

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Carson Station

July 2014

Criteria	Unincorporated	Carson		
Service Levels:				
Sworn Minutes Provided	210,047	651,676		
Sworn Minutes Required	202,007	646,954		
Sworn Compliance %	103.98%	100.73%		
Sworn Compliance (YTD)	103.98%	100.73%		
Civilian Minutes Provided	0	0		
Civilian Minutes Required	0	0		
Civilian Compliance %	0.00%	0.00%		
Civilian Compliance (YTD)	0.00%	0.00%		
Response Times:				
Routine Calls	34	28.6		
Priority Calls	8.4	6.8		
Emergent Calls	4.6	3.8		
Crime Statistics:				
Area Population	26,973	Per 10,000	98,047	Per 10,000
Homicides	0	0.0	1	0.1
Rapes	0	0.0	0	0.0
Robberies	0	0.0	9	0.9
Aggravated Assaults	8	3.0	19	1.9
Burglaries	9	3.3	36	3.7
Larceny Thefts	35	13.0	79	8.1
Grand Theft Autos	9	3.3	38	3.9
Arson	0	0.0	0	0.0
Total Part I Crimes	61	22.6	182	18.6
Total Part II Crimes	64	23.7	281	28.7
Miscellaneous Statistics:				
Total Arrest	84	31.1	297	30.3
Total Calls For Service	711	263.6	2,523	257.3
Reports (All Urns)	182	67.5	810	82.6
Reserve Minutes Worked	871		5,755	
Number Of Trainees	10		2	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Carson Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	66.9	74.25%	0.00%	0	0	0
County Area	23.2	25.75%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

The station met its monthly designated minutes obligations both in the contract city and in the unincorporated county area. Deputy logs will continue to be checked by supervisors and corrected, if needed, to accurately reflect the station's compliance to its monthly obligations.

Report Prepared By:

Date:

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Cerritos Station

July 2014

<u>Criteria</u>	<u>Cerritos</u>	
Service Levels:		
Sworn Minutes Provided	443,467	
Sworn Minutes Required	438,094	
Sworn Compliance %	101.23%	
Sworn Compliance (YTD)	101.23%	
Civilian Minutes Provided	119,040	
Civilian Minutes Required	127,632	
Civilian Compliance %	93.27%	
Civilian Compliance (YTD)	93.27%	
Response Times:		
Routine Calls	13.3	
Priority Calls	5.8	
Emergent Calls	2.8	
Crime Statistics:		
Area Population	49,041	Per 10,000
Homicides	0	0.0
Rapes	2	0.4
Robberies	1	0.2
Aggravated Assaults	6	1.2
Burglaries	18	3.7
Larceny Thefts	74	15.1
Grand Theft Autos	8	1.6
Arson	0	0.0
Total Part I Crimes	109	22.2
Total Part II Crimes	85	17.3
Miscellaneous Statistics:		
Total Arrest	61	12.4
Total Calls For Service	1,293	263.7
Reports (All Urns)	361	73.6
Reserve Minutes Worked	2,370	
Number Of Trainees	3	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Cerritos Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	40	100.00%	0.00%	0	0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

July and YTD compliance levels are within the acceptable compliance range. Service levels are on track to meet targeted goals for the fiscal year.

Report Prepared By: DSG Natalie Uyematsu **Date:** 8/15/2014

Unit Commander's Approval: **Date:**

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Lakewood Station

July 2014

<u>Criteria</u>	<u>Unincorp.</u>		<u>Artesia</u>		<u>Bellflower</u>		<u>Hawaiian Gardens</u>		<u>Lakewood</u>		<u>Paramount</u>	
Service Levels:												
Sworn Minutes Provided	1,126		108,841		369,402		123,948		348,410		264,619	
Sworn Minutes Required	1,063		107,513		360,199		121,188		341,966		260,609	
Sworn Compliance %	105.93%		101.24%		102.55%		102.28%		101.88%		101.54%	
Sworn Compliance (YTD)	105.93%		101.24%		102.55%		102.28%		101.88%		101.54%	
Civilian Minutes Provided							8,760					
Civilian Minutes Required							9,117					
Civilian Compliance %	0.00%		0.00%		0.00%		96.08%		0.00%		0.00%	
Civilian Compliance (YTD)							96.08%					
Response Times:												
Routine Calls	40.8		27.2		42.7		32.7		33.6		32.3	
Priority Calls	9.7		7.8		7.1		8.2		8		7	
Emergent Calls	0		3.3		3		3		3.9		3	
Crime Statistics:												
Area Population	2,186	Per 10K	16,522	Per 10K	76,616	Per 10K	14,254	Per 10K	80,048	Per 10K	54,098	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.2
Rapes	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	1	0.2
Robberies	0	0.0	1	0.6	14	1.8	3	2.1	8	1.0	7	1.3
Aggravated Assaults	0	0.0	4	2.4	42	5.5	9	6.3	37	4.6	27	5.0
Burglaries	0	0.0	4	2.4	31	4.0	4	2.8	22	2.7	25	4.6
Larceny Thefts	0	0.0	12	7.3	92	12.0	6	4.2	102	12.7	65	12.0
Grand Theft Autos	0	0.0	4	2.4	30	3.9	12	8.4	31	3.9	35	6.5
Arson	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Part I Crimes	0	0.0	25	15.1	210	27.4	34	23.9	200	25.0	161	29.8
Total Part II Crimes	1	4.6	33	20.0	251	32.8	44	30.9	160	20.0	191	35.3
Miscellaneous Statistics:												
Total Arrest	1	4.6	32	19.4	198	25.8	55	38.6	177	22.1	201	37.2
Total Calls For Service	28	128.1	387	234.2	2,200	287.1	417	292.5	2,182	272.6	1,478	273.2
Reports (All Urns)	4	18.3	114	69.0	900	117.5	157	110.1	701	87.6	641	118.5
Reserve Minutes Worked	0		1,653		243		126		988		1,002	
Number Of Trainees	0		1		8		1		5		4	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Lakewood Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	126.68	99.92%	2.37%	3	3	3
County Area	0.1	0.08%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Allotted overtime has assisted in providing adequate staffing and increasing the compliance levels for the five contract cities. Utilizing Phase III and beyond trainee minutes has also been beneficial in increasing compliance levels. For July, contract compliance levels were within the established threshold (98% to 102%).

Report Prepared By: Sergeant Thomas Burt **Date:** 8/15/2014

Unit Commander's Approval: Captain Keith E. Swensson **Date:** 8/15/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Lomita Station

July 2014

<u>Criteria</u>	<u>Unincorp.</u>		<u>Lomita</u>		<u>Rancho Palos Verdes</u>		<u>Rolling Hills</u>		<u>Rolling Hills Estates</u>		<u>Peninsula Region</u>	
Service Levels:												
Sworn Minutes Provided	22,289		109,933		167,058		12,383		72,039		251,480	
Sworn Minutes Required	20,951		110,049		170,063		12,399		71,958		254,420	
Sworn Compliance %	106.39%		99.89%		98.23%		99.87%		100.11%		98.84%	
Sworn Compliance (YTD)	106.39%		99.89%		98.23%		99.87%		100.11%		98.84%	
Civilian Minutes Provided												
Civilian Minutes Required												
Civilian Compliance %	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	
Civilian Compliance (YTD)												
Response Times:												
Routine Calls	27.1		20.0		32.3		29.7		27.7		31.0	
Priority Calls	7.7		5.7		9.7		13.8		7.3		9.3	
Emergent Calls	7.0		5.1		7.3		6.3		4.8		7.0	
Crime Statistics:												
Area Population	3,697	Per 10K	21,015	Per 10K	42,893	Per 10K	1,974	Per 10K	8,157	Per 10K	53,024	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Rapes	0	0.0	0	0.0	1	0.2	0	0.0	0	0.0	1	0.2
Robberies	0	0.0	1	0.5	0	0.0	0	0.0	0	0.0	0	0.0
Aggravated Assaults	1	2.7	8	3.8	1	0.2	0	0.0	0	0.0	1	0.2
Burglaries	4	10.8	4	1.9	21	4.9	2	10.1	0	0.0	23	4.3
Larceny Thefts	1	2.7	14	6.7	31	7.2	0	0.0	6	7.4	37	7.0
Grand Theft Autos	0	0.0	5	2.4	2	0.5	0	0.0	0	0.0	2	0.4
Arson	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Part I Crimes	6	16.2	32	15.2	56	13.1	2	10.1	6	7.4	64	12.1
Total Part II Crimes	7	18.9	56	26.6	41	9.6	4	20.3	15	18.4	60	11.3
Miscellaneous Statistics:												
Total Arrest	10	27.0	48	22.8	29	6.8	2	10.1	8	9.8	39	7.4
Total Calls For Service	102	275.9	631	300.3	599	139.6	31	157.0	221	270.9	851	160.5
Reports (All Urns)	28	75.7	144	68.5	154	35.9	8	40.5	36	44.1	198	37.3
Reserve Minutes Worked	115		9,553		1,605		751		382		2,738	
Number Of Trainees	0		5		0		0		0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Lomita Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	39.9	94.55%	9.48%	4	4	3
County Area	2.3	5.45%			0	1

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

July compliance levels are within acceptable ranges.

Report Prepared By:

Date: 8/15/2014

Unit Commander's Approval:

Date: 8/15/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Norwalk Station

July 2014

Criteria	Unincorporated		La Mirada		Norwalk	
Service Levels:						
Sworn Minutes Provided	219,055		212,898		411,262	
Sworn Minutes Required	218,673		225,979		397,882	
Sworn Compliance %	100.17%		94.21%		103.36%	
Sworn Compliance (YTD)	100.17%		94.21%		103.36%	
Civilian Minutes Provided	17,612					
Civilian Minutes Required	18,233					
Civilian Compliance %	96.59%		0.00%		0.00%	
Civilian Compliance (YTD)	96.59%		0.00%		0.00%	
Response Times:						
Routine Calls	27.6		25.3		38.3	
Priority Calls	8.2		9.3		10.2	
Emergent Calls	3.2		4.2		3.7	
Crime Statistics:						
Area Population	67,418	Per 10K	50,015	Per 10K	109,817	Per 10K
Homicides	0	0.0	0	0.0	0	0.0
Rapes	3	0.4	0	0.0	3	0.3
Robberies	2	0.3	2	0.4	10	0.9
Aggravated Assaults	34	5.0	16	3.2	52	4.7
Burglaries	8	1.2	6	1.2	28	2.5
Larceny Thefts	24	3.6	28	5.6	102	9.3
Grand Theft Autos	10	1.5	5	1.0	61	5.6
Arson	1	0.1	0	0.0	0	0.0
Total Part I Crimes	82	12.2	57	11.4	256	23.3
Total Part II Crimes	157	23.3	71	14.2	289	26.3
Miscellaneous Statistics:						
Total Arrest	200	29.7	49	9.8	257	23.4
Total Calls For Service	1,156	171.5	836	167.1	2,385	217.2
Reports (All Urns)	330	48.9	215	43.0	833	75.9
Reserve Minutes Worked	308		0		427	
Number Of Trainees	9		1		5	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Norwalk Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	66.4	74.36%	4.48%	4	3	3
County Area	22.9	25.64%			1	1

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

City of La Mirada sworn compliance level is lower than established compliance rates for the month of July due to scheduled vacations of non-relief personnel. City of Norwalk sworn compliance level is slightly higher than established compliance rates for the month of July due to the deployment of additional trainee's.

Report Prepared By: Marianne M. Tauson, L.E.T. **Date:** 8/20/2014

Unit Commander's Approval: **Date:**

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Pico Rivera Station

July 2014

Criteria	Unincorporated	Pico Rivera		
Service Levels:				
Sworn Minutes Provided	168,332	401,266		
Sworn Minutes Required	169,768	393,716		
Sworn Compliance %	99.15%	101.92%		
Sworn Compliance (YTD)	99.15%	101.92%		
Civilian Minutes Provided	7,578	23,304		
Civilian Minutes Required	9,117	18,233		
Civilian Compliance %	83.12%	127.81%		
Civilian Compliance (YTD)	83.12%	127.81%		
Response Times:				
Routine Calls	24.3	22.7		
Priority Calls	7.4	7.9		
Emergent Calls	3.7	3.6		
Crime Statistics:				
Area Population	31,854	Per 10,000	66,967	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	1	0.3	2	0.3
Robberies	2	0.6	7	1.0
Aggravated Assaults	6	1.9	23	3.4
Burglaries	10	3.1	23	3.4
Larceny Thefts	26	8.2	82	12.2
Grand Theft Autos	13	4.1	31	4.6
Arson	0	0.0	0	0.0
Total Part I Crimes	58	18.2	168	25.1
Total Part II Crimes	69	21.7	209	31.2
Miscellaneous Statistics:				
Total Arrest	96	30.1	272	40.6
Total Calls For Service	702	220.4	1,861	277.9
Reports (All Urns)	240	75.3	719	107.4
Reserve Minutes Worked	1,989		24,852	
Number Of Trainees	5		6	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Pico Rivera Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	41.2	68.90%	0.00%	0	0	0
County Area	18.6	31.10%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

July and YTD Compliance minutes for both Pico Rivera and Unincorporated County areas are within acceptable levels. Response times for both the City of Pico Rivera and Unincorporated County Areas have both been reduced dramatically to normal levels. An emphasis on accurate logging and reporting of response times has helped resolve this matter, and continues to improve.

Report Prepared By: Sgt. Pablo Partida **Date:** 8/16/2014

Unit Commander's Approval: Capt. Allen Castellano **Date:** 8/16/2014

Station P.A.S.S. Reports

East Patrol Division

**Altadena Station
Crescenta Valley Station
Industry Station
San Dimas Station
Temple Station
Walnut Station**

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Altadena Station

July 2014

<u>Criteria</u>	<u>Unincorporated</u>	
Service Levels:		
Sworn Minutes Provided	261,219	
Sworn Minutes Required	239,901	
Sworn Compliance %	108.89%	
Sworn Compliance (YTD)	108.89%	
Civilian Minutes Provided	480	
Civilian Minutes Required	0	
Civilian Compliance %	0.00%	
Civilian Compliance (YTD)	0.00%	
Response Times:		
Routine Calls	29.6	
Priority Calls	7	
Emergent Calls	3.9	
Crime Statistics:		
Area Population	45,104	Per 10,000
Homicides	0	0.0
Rapes	2	0.4
Robberies	6	1.3
Aggravated Assaults	9	2.0
Burglaries	9	2.0
Larceny Thefts	19	4.2
Grand Theft Autos	1	0.2
Arson	0	0.0
Total Part I Crimes	46	10.2
Total Part II Crimes	98	21.7
Miscellaneous Statistics:		
Total Arrest	120	26.6
Total Calls For Service	1,240	274.9
Reports (All Urns)	241	53.4
Reserve Minutes Worked	1,980	
Number Of Trainees	5	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Altadena Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
County Area	26.3	100.00%	3.80%	1	1	1

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Monthly and year to date compliance rates are at 108%. With the addition of COPS items and backfill behind the Summer Violent Crime Enforcement Team, the numbers are slightly above the acceptable levels. Additionally, augmented deployment for firework/fire prevention during the Fourth of July holiday increased the number of minutes for the month. The Scheduling and Training Sergeant, along with the Operations Lieutenant, continually monitor provided minutes to ensure monthly compliance does not fall short of the required levels. Response times to routine calls along with priority and emergency were reduced from the previous month.

Report Prepared By: Sgt. Derrick Alfred **Date:** 8/19/2014

Unit Commander's Approval: **Date:** 8/19/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Crescenta Valley Station

July 2014

Criteria	Unincorporated			La Canada Flintridge
Service Levels:				
Sworn Minutes Provided	124,208			108,225
Sworn Minutes Required	121,156			98,397
Sworn Compliance %	102.52%			109.99%
Sworn Compliance (YTD)	102.52%			109.99%
Civilian Minutes Provided	0			6,240
Civilian Minutes Required	0			9,117
Civilian Compliance %	0			68.44%
Civilian Compliance (YTD)	0.00%			68.44%
Response Times:	1	2	3	
Routine Calls	25.7	32.2	36.9	15
Priority Calls	5.2	16.3	25.6	6.7
Emergent Calls	3.7	4	16	3.5
Crime Statistics:				
Area Population	19,630	Per 10,000		21,261
				Per 10,000
Homicides	0	0.0		0
Rapes	0	0.0		0
Robberies	0	0.0		0
Aggravated Assaults	3	1.5		1
Burglaries	1	0.5		13
Larceny Thefts	8	4.1		10
Grand Theft Autos	1	0.5		0
Arson	0	0.0		0
Total Part I Crimes	13	6.6		24
Total Part II Crimes	39	19.9		29
Miscellaneous Statistics:				
Total Arrest	35	17.8		24
Total Calls For Service	353	179.8		478
Reports (All Urns)	90	45.8		76
Reserve Minutes Worked	1,680			0
Number Of Trainees	4			0

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Crescenta Valley Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	10.8	44.81%	4.15%	1	0	0
County Area	13.3	55.19%			1	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Scheduling is working diligently to reposition personnel within the Unincorporated area to provide optimum staffing requirements while maintaining contract compliance. City compliance levels are on track to meet targeted goals.

Response Times for Priority and Emergent Calls within the Unincorporated area, section 3 (Angeles National Forest) are over the threshold. Based on the travel time from the Unincorporated and City areas to the large remote patrol areas within the Angeles National Forest, these response times are accurate and reasonable.

Report Prepared By: Deputy Charity Brown **Date:** 8/15/2014

Unit Commander's Approval: Captain Bill I. Song **Date:** 8/15/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Industry Station

July 2014

Criteria								
	Unincorporated		City of Industry		La Habra Heights		La Puente	
Service Levels:								
Sworn Minutes Provided	506,181		319,631		28,631		189,266	
Sworn Minutes Required	490,483		314,360		28,488		184,406	
Sworn Compliance %	103.20%		101.68%		100.50%		102.64%	
Sworn Compliance (YTD)	103.20%		101.68%		100.50%		102.64%	
Civilian Minutes Provided	21,337		248		0		9,015	
Civilian Minutes Required	27,350		0		0		9,117	
Civilian Compliance %	78.01%		0.00%		0.00%		98.88%	
Civilian Compliance (YTD)	78.01%		0.00%		0.00%		98.88%	
Response Times:								
Routine Calls	39.1		25.3		33.2		26.7	
Priority Calls	9.3		8.7		13.7		7.4	
Emergent Calls	4.7		4.4		9.8		5.3	
Crime Statistics:								
Area Population	143,465	Per 10K	794	Per 10K	6,216	Per 10K	43,573	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0
Rapes	3	0.2	1	12.6	0	0.0	0	0.0
Robberies	13	0.9	1	12.6	0	0.0	4	0.9
Aggravated Assaults	25	1.7	5	63.0	1	1.6	5	1.1
Burglaries	40	2.8	13	163.7	4	6.4	7	1.6
Larceny Thefts	78	5.4	52	654.9	0	0.0	15	3.4
Grand Theft Autos	21	1.5	19	239.3	0	0.0	9	2.1
Arson	2	0.1	0	0.0	0	0.0	0	0.0
Total Part I Crimes	182	12.7	91	1146.1	5	8.0	40	9.2
Total Part II Crimes	208	14.5	101	1272.0	5	8.0	107	24.6
Miscellaneous Statistics:								
Total Arrest	250	17.4	93	1171.3	5	8.0	132	30.3
Total Calls For Service	2,276	158.6	862	10856.4	90	144.8	864	198.3
Reports (All Urns)	599	41.8	294	3702.8	19	30.6	271	62.2
Reserve Minutes Worked	2,700		367		0		143	
Number Of Trainees	25		0		0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Industry Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	55.9	52.39%	13.12%	14	7	7
County Area	50.8	47.61%			7	7

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Compliance levels are within acceptable ranges. Note: City of Industry has a daytime population of approximately 80,000. Deputy logs are continually audited by supervisors, and errors are corrected in a timely manner.

Report Prepared By: Deputy Tom La Rose

Date: 8/18/2014

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - San Dimas Station

July 2014

<u>Criteria</u>	<u>Unincorporated</u>	<u>San Dimas</u>		
Service Levels:				
Sworn Minutes Provided	286,833	218,508		
Sworn Minutes Required	314,315	215,026		
Sworn Compliance %	91.26%	101.62%		
Sworn Compliance (YTD)	91.26%	101.62%		
Civilian Minutes Provided	18,595	11,233		
Civilian Minutes Required	18,233	18,233		
Civilian Compliance %	101.99%	61.61%		
Civilian Compliance (YTD)	101.98%	60.87%		
Response Times:				
Routine Calls	31.2	21.2		
Priority Calls	11.85	14		
Emergent Calls	4.55	3.9		
Crime Statistics:				
Area Population	47,527	Per 10,000	36,946	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	0	0.0	0	0.0
Robberies	1	0.2	0	0.0
Aggravated Assaults	3	0.6	0	0.0
Burglaries	10	2.1	19	5.1
Larceny Thefts	18	3.8	42	11.4
Grand Theft Autos	0	0.0	6	1.6
Arson	1	0.2	7	1.9
Total Part I Crimes	33	6.9	74	20.0
Total Part II Crimes	79	16.6	78	21.1
Miscellaneous Statistics:				
Total Arrest	87	18.3	93	25.2
Total Calls For Service	1,095	230.4	1,172	317.2
Reports (All Urns)	248	52.2	265	71.7
Reserve Minutes Worked	17,413		5,865	
Number Of Trainees	6		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - San Dimas Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	22.6	39.58%	0.00%	0	0	0
County Area	34.5	60.42%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

The unincorporated area was below acceptable service levels. The deficiencies included improper logging on to the computer system and a forty hour non-relief unit that was on vacation. The deficiencies have since been remedied. The Response times in the mountains were as follows: Emergency calls: 19.3 minutes, Priority calls: 24.9 minutes, and routine calls: 54.0 minutes.

Report Prepared By: Deputy Halladay

Date: 8/15/2014

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Temple Station

July 2014

Criteria	Unincorp.		Bradbury		Duarte		Rosemead		South El Monte		Temple City	
Service Levels:												
Sworn Minutes Provided	244,664		3,482		136,591		287,615		158,971		145,525	
Sworn Minutes Required	235,293		3,720		132,656		269,725		140,626		142,140	
Sworn Compliance %	103.98%		93.60%		102.97%		106.63%		113.05%		102.38%	
Sworn Compliance (YTD)	103.98%		93.60%		102.97%		106.63%		113.05%		102.38%	
Civilian Minutes Provided	—		—		—		—		—		—	
Civilian Minutes Required	0		0		0		0		0		0	
Civilian Compliance %	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	
Civilian Compliance (YTD)	—		—		—		—		—		—	
Response Times:												
Routine Calls	56		33.7		36.8		49.8		40.7		39.1	
Priority Calls	9.8		13.5		6.2		7.4		8.6		8	
Emergent Calls	4.9		0		3.3		3.5		4.5		3	
Crime Statistics:												
Area Population	58,901	Per 10K	963	Per 10K	23,124	Per 10K	57,756	Per 10K	22,627	Per 10K	35,892	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Rapes	1	0.2	0	0.0	1	0.4	0	0.0	0	0.0	0	0.0
Robberies	1	0.2	0	0.0	2	0.9	3	0.5	2	0.9	0	0.0
Aggravated Assaults	1	0.2	0	0.0	9	3.9	16	2.8	10	4.4	2	0.6
Burglaries	11	1.9	0	0.0	5	2.2	24	4.2	12	5.3	13	3.6
Larceny Thefts	29	4.9	1	10.4	19	8.2	76	13.2	26	11.5	18	5.0
Grand Theft Autos	8	1.4	0	0.0	6	2.6	16	2.8	10	4.4	4	1.1
Arson	1	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Part I Crimes	52	8.8	1	10.4	42	18.2	135	23.4	60	26.5	37	10.3
Total Part II Crimes	90	15.3	1	10.4	80	34.6	127	22.0	98	43.3	81	22.6
Miscellaneous Statistics:												
Total Arrest	111	18.8	0	0.0	80	34.6	154	26.7	138	61.0	78	21.7
Total Calls For Service	1,023	173.7	20	207.7	530	229.2	1,115	193.1	676	298.8	701	195.3
Reports (All Urns)	295	50.1	2	20.8	174	75.2	394	68.2	213	94.1	205	57.1
Reserve Minutes Worked	5,200		0		22		520		27		951	
Number Of Trainees	16		0		1		1		2		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Temple Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	75.2	75.20%	1.00%	1	1	1
County Area	24.8	24.80%			0	0

**Explanation for significant variances in service levels (sworn or civilian) or for unusual
variances in crime statistics, response times, or miscellaneous statistics.**

Two loans from COPS and allotted overtime for transferred personnel and contract vacancies was used to assist in mainting compliance in our contract and unincorporated areas.
Scheduling has worked diligently to reposition personnel to meet City contract minutes and still provide optimum staffing requirements for the County area. Deputy logs are continually audited by supervisors, and errors are corrected in a timely manner.

Report Prepared By: A. Colerick #522446 **Date:** 8/13/2014

Unit Commander's Approval: **Date:**

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Walnut Diamond Bar Station

July 2014

Criteria	Unincorporated		Diamond Bar		Walnut	
Service Levels:						
Sworn Minutes Provided	213,320		208,752		121,237	
Sworn Minutes Required	211,360		205,013		119,468	
Sworn Compliance %	100.93%		101.82%		101.48%	
Sworn Compliance (YTD)	100.93%		101.82%		101.48%	
Civilian Minutes Provided	20,869		21,405		5,818	
Civilian Minutes Required	9,117		18,233		9,117	
Civilian Compliance %	228.90%		117.40%		63.81%	
Civilian Compliance (YTD)	228.91%		117.39%		69.81%	
Response Times:						
Routine Calls	28.1		21.5		18.4	
Priority Calls	7.9		7.5		7.8	
Emergent Calls	4.5		5.4		6.5	
Crime Statistics:						
Area Population	62,224	Per 10K	61,019	Per 10K	32,659	Per 10K
Homicides	0	0.0	0	0.0	0	0.0
Rapes	1	0.2	0	0.0	0	0.0
Robberies	2	0.3	0	0.0	0	0.0
Aggravated Assaults	4	0.6	2	0.3	1	0.3
Burglaries	27	4.3	14	2.3	13	4.0
Larceny Thefts	26	4.2	30	4.9	15	4.6
Grand Theft Autos	5	0.8	6	1.0	0	0.0
Arson	0	0.0	1	0.2	0	0.0
Total Part I Crimes	65	10.4	53	8.7	29	8.9
Total Part II Crimes	76	12.2	59	9.7	37	11.3
Miscellaneous Statistics:						
Total Arrest	116	18.6	50	8.2	32	9.8
Total Calls For Service	792	127.3	856	140.3	484	148.2
Reports (All Urns)	261	41.9	226	37.0	117	35.8
Reserve Minutes Worked	5,143		1,504		1,342	
Number Of Trainees	5		0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Walnut Diamond Bar Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	34.6	59.86%	0.00%	0	0	0
County Area	23.2	40.14%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

All year to date sworn minutes are within compliance levels.

Report Prepared By: W. Flores #292981 **Date:** 8/14/2014

Unit Commander's Approval: **Date:**

Station P.A.S.S. Reports

Central Patrol Division

Avalon Station

Century Station

Compton Station

East Los Angeles Station

Marina Del Rey Station

South Los Angeles Station

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Avalon Station

July 2014

Criteria	Unincorporated		Avalon	
Service Levels:				
Sworn Minutes Provided	21,234		47,001	
Sworn Minutes Required	21,260		45,583	
Sworn Compliance %	99.88%		103.11%	
Sworn Compliance (YTD)	99.88%		103.11%	
Civilian Minutes Provided	0		0	
Civilian Minutes Required	0		0	
Civilian Compliance %	0.00%		0.00%	
Civilian Compliance (YTD)	0.00%		0.00%	
Response Times:				
Routine Calls	0		3.4	
Priority Calls	0		1.4	
Emergent Calls	0		1	
Crime Statistics:				
Area Population	368	Per 10,000	3,728	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	0	0.0	0	0.0
Robberies	0	0.0	0	0.0
Aggravated Assaults	0	0.0	2	5.4
Burglaries	0	0.0	1	2.7
Larceny Thefts	0	0.0	0	0.0
Grand Theft Autos	0	0.0	1	2.7
Arson	0	0.0	0	0.0
Total Part I Crimes	0	0.0	4	10.7
Total Part II Crimes	1	27.2	18	48.3
Miscellaneous Statistics:				
Total Arrest	1	27.2	23	61.7
Total Calls For Service	0	0.0	194	520.4
Reports (All Urns)	5	135.9	63	169.0
Reserve Minutes Worked	0		7,873	
Number Of Trainees	0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Avalon Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	5	68.49%	0.00%	0	0	0
County Area	2.3	31.51%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

COMPLIANCE LEVELS FOR THE COUNTY AREA OF CATALINA ISLAND ARE WITHIN ACCEPTABLE LEVELS FOR THE MONTH OF JULY 2014.

Report Prepared By: Hugh Carson **Date:** 8/8/2014

Unit Commander's Approval: Capt. Doug Fetteroll **Date:** 8/8/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Century Station

July 2014

<u>Criteria</u>	<u>Unincorporated</u>	<u>Lynwood</u>		
Service Levels:				
Sworn Minutes Provided	900,755	346,309		
Sworn Minutes Required	881,660	361,049		
Sworn Compliance %	102.17%	95.92%		
Sworn Compliance (YTD)	102.17%	95.92%		
Civilian Minutes Provided	10,176	624		
Civilian Minutes Required	9,117	0		
Civilian Compliance %	111.62%	0.00%		
Civilian Compliance (YTD)	86.71%	0.00%		
Response Times:				
Routine Calls	55.5	34.6		
Priority Calls	9.7	7.4		
Emergent Calls	3.8	3.5		
Crime Statistics:				
Area Population	117,722	Per 10,000	69,772	Per 10,000
Homicides	1	0.1	1	0.1
Rapes	2	0.2	2	0.3
Robberies	30	2.5	18	2.6
Aggravated Assaults	57	4.8	20	2.9
Burglaries	45	3.8	19	2.7
Larceny Thefts	87	7.4	48	6.9
Grand Theft Autos	46	3.9	47	6.7
Arson	4	0.3	0	0.0
Total Part I Crimes	272	23.1	155	22.2
Total Part II Crimes	396	33.6	234	33.5
Miscellaneous Statistics:				
Total Arrest	502	42.6	231	33.1
Total Calls For Service	2,395	203.4	1,564	224.2
Reports (All Urns)	1,357	115.3	775	111.1
Reserve Minutes Worked	0		720	
Number Of Trainees	17		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Century Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	38.6	29.18%	18.67%	24.7	7	7
County Area	93.7	70.82%			17	17

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

For July, Unincorporated levels are above established compliance rate. Lynwood City is reaching levels of acceptable compliance rates. Scheduling is working diligently to reposition personnel to meet City contract minutes. With allotted overtime, service levels are on track to meet targeted goals for the fiscal year.

Report Prepared By: Deputy Andrew Morrell **Date:** 8/15/2014

Unit Commander's Approval: Captain Ernest E. Chavez **Date:** 8/15/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Compton Station

July 2014

Criteria	Unincorporated	Compton		
Service Levels:				
Sworn Minutes Provided	268,759	731,541		
Sworn Minutes Required	248,285	741,065		
Sworn Compliance %	108.25%	98.71%		
Sworn Compliance (YTD)	108.25%	98.71%		
Civilian Minutes Provided	0	28,080		
Civilian Minutes Required	0	27,350		
Civilian Compliance %	0.00%	102.67%		
Civilian Compliance (YTD)	0.00%	102.67%		
Response Times:				
Routine Calls	40.2	34.4		
Priority Calls	8.3	7.1		
Emergent Calls	4.2	4.2		
Crime Statistics:				
Area Population	21,970	Per 10,000	96,455	Per 10,000
Homicides	0	0.0	4	0.4
Rapes	0	0.0	2	0.2
Robberies	3	1.4	29	3.0
Aggravated Assaults	16	7.3	67	6.9
Burglaries	12	5.5	38	3.9
Larceny Thefts	19	8.6	107	11.1
Grand Theft Autos	14	6.4	76	7.9
Arson	0	0.0	3	0.3
Total Part I Crimes	64	29.1	326	33.8
Total Part II Crimes	63	28.7	449	46.6
Miscellaneous Statistics:				
Total Arrest	61	27.8	336	34.8
Total Calls For Service	688	313.2	2,831	293.5
Reports (All Urns)	195	88.8	1,289	133.6
Reserve Minutes Worked	2296		3648	
Number Of Trainees	7		12	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Compton Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	79	74.53%	0.00%	0	0	0
County Area	27	25.47%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Contract minutes in the City and County areas will increase due to additional assigned personnel. However, the increases will be reduced accordingly due to some non-reimbursed loan items. Current service levels are acceptable.

Report Prepared By: Sergeant Douglas Iketani **Date:** 8/19/2014

Unit Commander's Approval: Captain Leonard McCray **Date:** 8/19/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - East Los Angeles Station

July 2014

Criteria	Unincorporated		Commerce		Cudahy		Maywood	
Service Levels:								
Sworn Minutes Provided	552,550		231,116		137,751		117,439	
Sworn Minutes Required	581,583		227,496		138,787		128,157	
Sworn Compliance %	95.01%		101.59%		99.25%		91.64%	
Sworn Compliance (YTD)	95.01%		101.59%		99.25%		99.40%	
Civilian Minutes Provided	6,600		4,200					
Civilian Minutes Required	18,233		9,117					
Civilian Compliance %	36.20%		46.07%		0.00%		0.00%	
Civilian Compliance (YTD)	36.20%		46.07%		0.00%		0.00%	
Response Times:								
Routine Calls	98.3		41.7		54.2		53.7	
Priority Calls	13.6		7.8		8.3		8.3	
Emergent Calls	4.7		4.7		3.3		5.1	
Crime Statistics:								
Area Population	126,496	Per 10K	12,823	Per 10K	23,805	Per 10K	27,395	Per 10K
Homicides	1	0.1	0	0.0	0	0.0	0	0.0
Rapes	1	0.1	0	0.0	1	0.4	0	0.0
Robberies	14	1.1	2	1.6	3	1.3	3	1.1
Aggravated Assaults	40	3.2	0	0.0	1	0.4	6	2.2
Burglaries	39	3.1	11	8.6	5	2.1	5	1.8
Larceny Thefts	72	5.7	50	39.0	18	7.6	7	2.6
Grand Theft Autos	52	4.1	21	16.4	7	2.9	7	2.6
Arson	2	0.2	2	1.6	0	0.0	0	0.0
Total Part I Crimes	221	17.5	86	67.1	35	14.7	28	10.2
Total Part II Crimes	357	28.2	60	46.8	25	10.5	47	17.2
Miscellaneous Statistics:								
Total Arrest	529	41.8	60	46.8	44	18.5	56	20.4
Total Calls For Service	2,452	193.8	795	620.0	442	185.7	522	190.5
Reports (All Urns)	858	67.8	277	216.0	134	56.3	131	47.8
Reserve Minutes Worked	7,699		1,236		56		1,689	
Number Of Trainees	15		0		0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - East Los Angeles Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	52.1	46.15%	11.51%	13	6	6
County Area	60.8	53.85%			7	7

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Service levels are below acceptable ranges in the Unincorporated area. Scheduling has since adjusted deployment in order to reduce the possibility of future service level deficiencies. New funding related to 2013 curtailments will provide the needed resources to help prevent low service levels in the unincorporated area. Maywood's monthly compliance level reflects 91.64% which is inaccurate. The correct service level is 99.4% which is within the acceptable service levels. The inaccurate information was due to a data entry error in the number of minutes scheduled for the month of July, and has since been remedied.

Report Prepared By: Ofelia Avila / S. Arellano Lt.

Date: 8/20/2014

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Marina Del Rey

July 2014

<u>Criteria</u>	<u>Unincorporated</u>	
Service Levels:		
Sworn Minutes Provided	374,698	
Sworn Minutes Required	241,528	
Sworn Compliance %	155.14%	
Sworn Compliance (YTD)	155.14%	
Civilian Minutes Provided	0	
Civilian Minutes Required	0	
Civilian Compliance %	0.00%	
Civilian Compliance (YTD)		
Response Times:		
Routine Calls	25.4	
Priority Calls	8.1	
Emergent Calls	4.2	
Crime Statistics:		
Area Population	26,694	Per 10,000
Homicides	0	0.0
Rapes	0	0.0
Robberies	4	1.5
Aggravated Assaults	18	6.7
Burglaries	18	6.7
Larceny Thefts	53	19.9
Grand Theft Autos	11	4.1
Arson	0	0.0
Total Part I Crimes	104	39.0
Total Part II Crimes	67	25.1
Miscellaneous Statistics:		
Total Arrest	95	35.6
Total Calls For Service	965	361.5
Reports (All Urns)	285	106.8
Reserve Minutes Worked	5,990	
Number Of Trainees	6	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Marina Del Rey

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
County Area	38	100.00%	0%	0	0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Our compliance number are up, due to fielding an extra 1/2 % and Deputy Felmer Loan-in from COPS levels are on track to meet targeted goals for the fiscal year.

Report Prepared By:

Date:

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - South Los Angeles Station

JULY 2014

Criteria	Unincorporated		Lawndale	
Service Levels:				
Sworn Minutes Provided	548,867		180,678	
Sworn Minutes Required	550,261		189,236	
Sworn Compliance %	99.75%		95.48%	
Sworn Compliance (YTD)	99.75%		95.48%	
Civilian Minutes Provided	0		9,120	
Civilian Minutes Required	0		9,117	
Civilian Compliance %	0.00%		100.03%	
Civilian Compliance (YTD)	0.00%		100.03%	
Response Times:				
Routine Calls	50.4		27.2	
Priority Calls	6.5		4.3	
Emergent Calls	3.6		2.4	
Crime Statistics:				
Area Population	84,455	Per 10,000	32,769	Per 10,000
Homicides	2	0.2	0	0.0
Rapes	3	0.4	0	0.0
Robberies	19	2.2	7	2.1
Aggravated Assaults	100	11.8	10	3.1
Burglaries	49	5.8	11	3.4
Larceny Thefts	51	6.0	17	5.2
Grand Theft Autos	27	3.2	6	1.8
Arson	2	0.2	0	0.0
Total Part I Crimes	253	30.0	51	15.6
Total Part II Crimes	274	32.4	107	32.7
Miscellaneous Statistics:				
Total Arrest	362	42.9	59	18.0
Total Calls For Service	2,089	247.4	739	225.5
Reports (All Urns)	656	77.7	231	70.5
Reserve Minutes Worked	4,357		389	
Number Of Trainees	9		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - South Los Angeles Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	19.8	25.32%	0.00%	0	0	0
County Area	58.4	74.68%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Lawndale's sworn compliance % was 95.48%, slightly below the norm of 98% - 102% based on one special assignment deputy transferring and numerous deputies that utilized their vacation time.

Report Prepared By: BRYAN HERNANDEZ **Date:** 8/19/2014

Unit Commander's Approval: **Date:**



**LOS ANGELES COUNTY
SHERIFF'S DEPARTMENT**

John L. Scott, Sheriff

**P.A.S.S. Report
Patrol Area Statistical Summary**

JULY 2014



Los Angeles County Sheriff's Department-Contract Law Enforcement Bureau

Services Compliance Report for Unincorporated Patrol

Station Unincorporated Area	YTD Scheduled Minutes	YTD Provided Minutes Only	YTD Shifts Plus / Minus	YTD Sworn Compliance	Monthly Sworn Compliance
Altadena	239,901	261,219	44	108.89%	108.89%
Avalon	21,260	21,234	0	99.88%	99.88%
Carson	202,007	210,047	17	103.98%	103.98%
Century	881,660	900,755	40	102.17%	102.17%
Compton	248,285	268,759	43	108.25%	108.25%
Crescenta Valley	121,156	124,208	6	102.52%	102.52%
East Los Angeles	581,583	552,550	-60	95.01%	95.01%
Industry	490,483	506,181	33	103.20%	103.20%
Lakewood	1,063	1,126	0	105.93%	105.93%
Lancaster	275,130	283,601	18	103.08%	103.08%
Lomita	20,951	22,289	3	106.39%	106.39%
Lost Hills	96,861	91,800	-11	94.77%	94.77%
Marina del Rey	241,528	374,698	277	155.14%	155.14%
Norwalk	218,673	219,055	1	100.17%	100.17%
Palmdale	277,586	279,762	5	100.78%	100.78%
Pico Rivera	169,768	168,332	-3	99.15%	99.15%
San Dimas	314,315	286,833	-57	91.26%	91.26%
Santa Clarita	294,868	303,604	18	102.96%	102.96%
South Los Angeles	550,261	548,867	-3	99.75%	99.75%
Temple	235,293	244,664	20	103.98%	103.98%
Walnut	211,360	213,320	4	100.93%	100.93%
West Hollywood (Universal)	166,833	179,199	26	107.41%	107.41%
Department Totals→	5,860,825	6,062,103	419	103.43%	104.35%

Los Angeles County Sheriff's Department-Contract Law Enforcement Bureau

Services Compliance Report for Unincorporated Patrol

Station Unincorporated Area	YTD Scheduled Minutes	YTD Provided Minutes Only	YTD Shifts Plus / Minus	YTD Sworn Compliance	Monthly Sworn Compliance
Lancaster	275,130	283,601	18	103.08%	103.08%
Lost Hills	96,861	91,800	-11	94.77%	94.77%
Palmdale	277,586	279,762	5	100.78%	100.78%
Santa Clarita	294,868	303,604	18	102.96%	102.96%
West Hollywood (Universal)	166,833	179,199	26	107.41%	107.41%
NORTH YTD TOTAL	1,111,278	1,137,966	56	102.40%	101.80%
Carson	202,007	210,047	17	103.98%	103.98%
Lakewood	1,063	1,126	0	105.93%	105.93%
Lomita	20,951	22,289	3	106.39%	106.39%
Norwalk	218,673	219,055	1	100.17%	100.17%
Pico Rivera	169,768	168,332	-3	99.15%	99.15%
SOUTH YTD TOTAL	612,462	620,849	17	101.37%	103.12%
Altadena	239,901	261,219	44	108.89%	108.89%
Crescenta Valley	121,156	124,208	6	102.52%	102.52%
Industry	490,483	506,181	33	103.20%	103.20%
San Dimas	314,315	286,833	-57	91.26%	91.26%
Temple	235,293	244,664	20	103.98%	103.98%
Walnut	211,360	213,320	4	100.93%	100.93%
EAST YTD TOTAL	1,612,508	1,636,425	50	101.48%	101.80%
Avalon	21,260	21,234	0	99.88%	99.88%
Century	881,660	900,755	40	102.17%	102.17%
Compton	248,285	268,759	43	108.25%	108.25%
East Los Angeles	581,583	552,550	-60	95.01%	95.01%
Marina del Rey	241,528	374,698	277	155.14%	155.14%
South Los Angeles	550,261	548,867	-3	99.75%	99.75%
CENTRAL YTD TOTAL	2,524,577	2,666,863	296	105.64%	110.03%

Station P.A.S.S. Reports

North Patrol Division

Lancaster Station
Malibu / Lost Hills Station
Palmdale Station
Santa Clarita Station
West Hollywood Station

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Lancaster Station

July 2014

Criteria	Unincorporated		Lancaster	
Service Levels:				
Sworn Minutes Provided	283,601		844,174	
Sworn Minutes Required	275,130		845,036	
Sworn Compliance %	103.08%		99.90%	
Sworn Compliance (YTD)	103.08%		99.90%	
Civilian Minutes Provided	31,680		0	
Civilian Minutes Required	36,466		0	
Civilian Compliance %	86.88%		0.00%	
Civilian Compliance (YTD)	86.88%		0.00%	
Response Times:				
Routine Calls	71.1		89	
Priority Calls	15.6		12.3	
Emergent Calls	10.8		5	
Crime Statistics:				
Area Population	31,352	Per 10,000	156,633	Per 10,000
Homicides	1	0.3	0	0.0
Rapes	0	0.0	3	0.2
Robberies	1	0.3	20	1.3
Aggravated Assaults	16	5.1	70	4.5
Burglaries	9	2.9	92	5.9
Larceny Thefts	18	5.7	200	12.8
Grand Theft Autos	6	1.9	26	1.7
Arson	1	0.3	0	0.0
Total Part I Crimes	52	16.6	411	26.2
Total Part II Crimes	78	24.9	545	34.8
Miscellaneous Statistics:				
Total Arrest	105	33.5	780	49.8
Total Calls For Service	665	212.1	4,979	317.9
Reports (All Urns)	201	64.1	1,759	112.3
Reserve Minutes Worked	0		480	
Number Of Trainees	3		11	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Lancaster Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	90.7	75.65%	7.51%	9	7	7
County Area	29.2	24.35%			2	2

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Lancaster City compliance levels are within the established compliance rates for the month of July, which is the first month of the fiscal year. Lancaster City minutes rose slightly above the standard to bring the compliance rate to 103.08%. Unincorporated levels are within the acceptable range at 99.90%. Response times to emergent and priority calls are slightly above the acceptable range for the city areas, while response times improved in the unincorporated areas on routine and priority calls. Emergent calls in the unincorporated areas rose slightly to 10.8 minutes from 10.5 minutes in June. We are continuing our efforts to reduce these response times by continually monitoring the deputies' logs and addressing any concerns regarding extended response times.

Report Prepared By: Rhonda Hudson **Date:** 8/15/2014

Unit Commander's Approval: **Date:**

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Malibu Lost Hills Station

July 2014

<u>Criteria</u>	<u>Unincorp.</u>		<u>Agoura Hills</u>		<u>Calabasas</u>		<u>Hidden Hills</u>		<u>Malibu</u>		<u>Westlake Village</u>	
Service Levels:												
Sworn Minutes Provided	91,800		150,416		163,038		15,800		230,336		85,174	
Sworn Minutes Required	96,861		151,060		164,993		16,046		230,419		86,078	
Sworn Compliance %	94.77%		99.57%		98.82%		98.47%		99.96%		98.95%	
Sworn Compliance (YTD)	94.77%		99.57%		98.82%		98.47%		99.96%		98.95%	
Civilian Minutes Provided	12,355		7,073		7,965		680		8,141		1,346	
Civilian Minutes Required	4,558		7,202		7,202		638		6,473		1,276	
Civilian Compliance %	271.06%		98.21%		110.59%		106.58%		125.77%		105.49%	
Civilian Compliance (YTD)	271.06%		98.21%		110.59%		106.58%		125.77%		105.49%	
Response Times:												
Routine Calls	48.5		25		26		17.6		29.6		24.5	
Priority Calls	19.5		7.8		9.8		10.5		12.6		7	
Emergent Calls	9.6		4.1		5.4		N/A		5.4		5.2	
Crime Statistics:												
Area Population	23,011	Per 10K	20,330	Per 10K	23,058	Per 10K	1,856	Per 10K	12,645	Per 10K	8,270	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Rapes	1	0.4	0	0.0	0	0.0	0	0.0	3	2.4	1	1.2
Robberies	0	0.0	0	0.0	1	0.4	0	0.0	1	0.8	0	0.0
Aggravated Assaults	2	0.9	1	0.5	0	0.0	0	0.0	1	0.8	0	0.0
Burglaries	5	2.2	10	4.9	7	3.0	0	0.0	8	6.3	5	6.0
Larceny Thefts	14	6.1	9	4.4	7	3.0	2	10.8	33	26.1	11	13.3
Grand Theft Autos	2	0.9	0	0.0	3	1.3	0	0.0	4	3.2	0	0.0
Arson	0	0.0	0	0.0	0	0.0	0	0.0	1	0.8	0	0.0
Total Part I Crimes	24	10.4	20	9.8	18	7.8	2	10.8	51	40.3	17	20.6
Total Part II Crimes	31	13.5	33	16.2	51	22.1	2	10.8	97	76.7	13	15.7
Miscellaneous Statistics:												
Total Arrest	41	17.8	32	15.7	51	22.1	1	5.4	130	102.8	11	13.3
Total Calls For Service	224	97.3	361	177.6	421	182.6	20	107.8	636	503.0	178	215.2
Reports (All Urns)	80	34.8	89	43.8	125	54.2	7	37.7	276	218.3	41	49.6
Reserve Minutes Worked	9,116		229		1,683		0		3,566		756	
Number Of Trainees	2		0		1		0		1		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Malibu Lost Hills Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	71.1	87.03%	1.22%	1	1	1
County Area	10.6	12.97%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

In July of 2014, Malibu/Lost Hills Station provided suitable service levels to all of the contract cities. The service levels in the unincorporated area dipped due to impairments that have since been remedied. The station will closely monitor all service levels to ensure acceptable service is met on a monthly basis. Response times were within the acceptable range.

Report Prepared By: Lt Patrick Mathers **Date:** 8/15/2014

Unit Commander's Approval: Capt Pat Davoren **Date:** 8/15/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Palmdale Station

July 2014

Criteria	Unincorporated	Palmdale		
Service Levels:				
Sworn Minutes Provided	279,762	836,291		
Sworn Minutes Required	277,586	818,257		
Sworn Compliance %	100.78%	102.20%		
Sworn Compliance (YTD)	100.78%	102.20%		
Civilian Minutes Provided	0	0		
Civilian Minutes Required	0	0		
Civilian Compliance %	0.00%	0.00%		
Civilian Compliance (YTD)	0.00%	0.00%		
Response Times:				
Routine Calls	82.5	77.5		
Priority Calls	23.8	14.5		
Emergent Calls	9.7	4.2		
Crime Statistics:				
Area Population	44,049	Per 10,000	152,750	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	0	0.0	3	0.2
Robberies	0	0.0	19	1.2
Aggravated Assaults	10	2.3	55	3.6
Burglaries	10	2.3	108	7.1
Larceny Thefts	14	3.2	153	10.0
Grand Theft Autos	3	0.7	13	0.9
Arson	1	0.2	1	0.1
Total Part I Crimes	38	8.6	352	23.0
Total Part II Crimes	78	17.7	468	30.6
Miscellaneous Statistics:				
Total Arrest	49	11.1	553	36.2
Total Calls For Service	759	172.3	4,776	312.7
Reports (All Urns)	185	42.0	1,374	90.0
Reserve Minutes Worked	479		3,688	
Number Of Trainees	8		9	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Palmdale Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	86.7	74.04%	7.69%	9	7	7
County Area	30.4	25.96%			2	2

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Palmdale city and unincorporated minutes are within compliance. The minutes will be closely monitored in an effort to maintain compliance.

Report Prepared By: Sgt. Jeff Biehl **Date:** 8/17/2014

Unit Commander's Approval: Don P. Ford **Date:** 8/17/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Santa Clarita Station

July 2014

<u>Criteria</u>	<u>Unincorporated</u>	<u>Santa Clarita</u>		
Service Levels:				
Sworn Minutes Provided	303,604	757,810		
Sworn Minutes Required	294,868	757,270		
Sworn Compliance %	102.96%	100.07%		
Sworn Compliance (YTD)	102.96%	100.07%		
Civilian Minutes Provided		40,800		
Civilian Minutes Required		36,466		
Civilian Compliance %	0.00%	111.89%		
Civilian Compliance (YTD)	0.00%	111.89%		
Response Times:				
Routine Calls	75.6	61.4		
Priority Calls	14.9	12.2		
Emergent Calls	10.1	5.3		
Crime Statistics:				
Area Population	66,748	Per 10,000	205,887	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	1	0.1	2	0.1
Robberies	1	0.1	5	0.2
Aggravated Assaults	8	1.2	14	0.7
Burglaries	24	3.6	42	2.0
Larceny Thefts	59	8.8	132	6.4
Grand Theft Autos	10	1.5	14	0.7
Arson	3	0.4	1	0.0
Total Part I Crimes	106	15.9	210	10.2
Total Part II Crimes	117	17.5	350	17.0
Miscellaneous Statistics:				
Total Arrest	109	16.3	284	13.8
Total Calls For Service	970	145.3	3,851	187.0
Reports (All Urns)	371	55.6	1,055	51.2
Reserve Minutes Worked	3743		2807	
Number Of Trainees	9		2	

Populations Provided by ISD LA County Urban Research 2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Santa Clarita Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	82.2	72.42%	0.00%	0	0	0
County Area	31.3	27.58%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

* July and YTD compliance levels are at or above the acceptable compliance range. Service levels are on track to meet targeted goals for the fiscal year.

* SCV has realigned personnel to properly manage its contractual obligations. Scheduling works daily at repositioning personnel to meet City and County contractual minutes.

* Due to the vast Unincorporated areas in North Los Angeles County; Gorman, Nenach, and the Three Points area, etc., Routine Response Times for the unincorporated area are slightly above the accepted norm of 60 minutes.

* A redeployment of patrol personnel is being structured to reduce the routine patrol times for the summer months. City units handled over 3700 calls for service in a 30 day period, an average of 117 calls per day, along with preassigned vacations and imparments, routine response times within the City were above the accepted time allowed; however, the response times for priority and emergent calls for service were well below the accepted times.

Report Prepared By: Sergeant Rich Nagler

Date: 8/18/2014

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - West Hollywood Station

July 2014

<u>Criteria</u>	<u>Unincorporated</u>	<u>West Hollywood</u>		
Service Levels:				
Sworn Minutes Provided	179,199	563,354		
Sworn Minutes Required	166,833	526,039		
Sworn Compliance %	107.41%	107.09%		
Sworn Compliance (YTD)	107.41%	107.09%		
Civilian Minutes Provided	0	18,600		
Civilian Minutes Required	0	18,223		
Civilian Compliance %	0.00%	102.07%		
Civilian Compliance (YTD)	0.00%	102.07%		
Response Times:				
Routine Calls	14.1	19.9		
Priority Calls	12.7	6.6		
Emergent Calls	0	2.9		
Crime Statistics:				
Area Population	707	Per 10,000	34,399	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	0	0.0	0	0.0
Robberies	1	14.1	8	2.3
Aggravated Assaults	2	28.3	13	3.8
Burglaries	5	70.7	12	3.5
Larceny Thefts	19	268.7	91	26.5
Grand Theft Autos	1	14.1	10	2.9
Arson	0	0.0	1	0.3
Total Part I Crimes	28	396.0	135	39.2
Total Part II Crimes	32	452.6	290	84.3
Miscellaneous Statistics:				
Total Arrest	57	806.2	265	77.0
Total Calls For Service	10	141.4	1,584	460.5
Reports (All Urns)	77	1089.1	571	166.0
Reserve Minutes Worked	1,166		10,016	
Number Of Trainees	0		7	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - West Hollywood Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	57.7	77.97%	4.05%	3	2	3
County Area	16.3	22.03%			1	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Compliance levels have maintained steady due to our continued efforts of CARPing administrative personnel supplemented with a small quantity of back-fill overtime to cover behind our detective bureau not CARPing. This has maintained our city contract compliance. We have been able to fully staff the unincorporated Universal Citywalk which has helped us maintain our unincorporated area compliance. Response times have maintained an average rate even though numerous construction projects within the contract city of West Hollywood have created even greater traffic congestion problems. Crime rates have maintained a steady average. There was a slight increase in vehicle burglaries in the center reporting districts of the contract cities. Deputies have been briefed of the problem, crime trend maps have been distributed, and the contract city has funded special crime suppression overtime during the night time hours to help combat the problem. Since the implementation of these teams, vehicle burglaries have been on the decline.

Report Prepared By: Miles, Trenton #462153

Date: 8/19/2014

Unit Commander's Approval:

Date:

Station P.A.S.S. Reports

South Patrol Division

Carson Station

Cerritos Station

Lakewood Station

Lomita Station

Norwalk Station

Pico Rivera Station

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Carson Station

July 2014

Criteria	Unincorporated	Carson		
Service Levels:				
Sworn Minutes Provided	210,047	651,676		
Sworn Minutes Required	202,007	646,954		
Sworn Compliance %	103.98%	100.73%		
Sworn Compliance (YTD)	103.98%	100.73%		
Civilian Minutes Provided	0	0		
Civilian Minutes Required	0	0		
Civilian Compliance %	0.00%	0.00%		
Civilian Compliance (YTD)	0.00%	0.00%		
Response Times:				
Routine Calls	34	28.6		
Priority Calls	8.4	6.8		
Emergent Calls	4.6	3.8		
Crime Statistics:				
Area Population	26,973	Per 10,000	98,047	Per 10,000
Homicides	0	0.0	1	0.1
Rapes	0	0.0	0	0.0
Robberies	0	0.0	9	0.9
Aggravated Assaults	8	3.0	19	1.9
Burglaries	9	3.3	36	3.7
Larceny Thefts	35	13.0	79	8.1
Grand Theft Autos	9	3.3	38	3.9
Arson	0	0.0	0	0.0
Total Part I Crimes	61	22.6	182	18.6
Total Part II Crimes	64	23.7	281	28.7
Miscellaneous Statistics:				
Total Arrest	84	31.1	297	30.3
Total Calls For Service	711	263.6	2,523	257.3
Reports (All Urns)	182	67.5	810	82.6
Reserve Minutes Worked	871		5,755	
Number Of Trainees	10		2	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Carson Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	66.9	74.25%	0.00%	0	0	0
County Area	23.2	25.75%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

The station met its monthly designated minutes obligations both in the contract city and in the unincorporated county area. Deputy logs will continue to be checked by supervisors and corrected, if needed, to accurately reflect the station's compliance to its monthly obligations.

Report Prepared By:

Date:

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Cerritos Station

July 2014

<u>Criteria</u>	<u>Cerritos</u>	
Service Levels:		
Sworn Minutes Provided	443,467	
Sworn Minutes Required	438,094	
Sworn Compliance %	101.23%	
Sworn Compliance (YTD)	101.23%	
Civilian Minutes Provided	119,040	
Civilian Minutes Required	127,632	
Civilian Compliance %	93.27%	
Civilian Compliance (YTD)	93.27%	
Response Times:		
Routine Calls	13.3	
Priority Calls	5.8	
Emergent Calls	2.8	
Crime Statistics:		
Area Population	49,041	Per 10,000
Homicides	0	0.0
Rapes	2	0.4
Robberies	1	0.2
Aggravated Assaults	6	1.2
Burglaries	18	3.7
Larceny Thefts	74	15.1
Grand Theft Autos	8	1.6
Arson	0	0.0
Total Part I Crimes	109	22.2
Total Part II Crimes	85	17.3
Miscellaneous Statistics:		
Total Arrest	61	12.4
Total Calls For Service	1,293	263.7
Reports (All Urns)	361	73.6
Reserve Minutes Worked	2,370	
Number Of Trainees	3	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Cerritos Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	40	100.00%	0.00%	0	0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

July and YTD compliance levels are within the acceptable compliance range. Service levels are on track to meet targeted goals for the fiscal year.

Report Prepared By: DSG Natalie Uyematsu **Date:** 8/15/2014

Unit Commander's Approval: **Date:**

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Lakewood Station

July 2014

<u>Criteria</u>	<u>Unincorp.</u>		<u>Artesia</u>		<u>Bellflower</u>		<u>Hawaiian Gardens</u>		<u>Lakewood</u>		<u>Paramount</u>	
Service Levels:												
Sworn Minutes Provided	1,126		108,841		369,402		123,948		348,410		264,619	
Sworn Minutes Required	1,063		107,513		360,199		121,188		341,966		260,609	
Sworn Compliance %	105.93%		101.24%		102.55%		102.28%		101.88%		101.54%	
Sworn Compliance (YTD)	105.93%		101.24%		102.55%		102.28%		101.88%		101.54%	
Civilian Minutes Provided							8,760					
Civilian Minutes Required							9,117					
Civilian Compliance %	0.00%		0.00%		0.00%		96.08%		0.00%		0.00%	
Civilian Compliance (YTD)							96.08%					
Response Times:												
Routine Calls	40.8		27.2		42.7		32.7		33.6		32.3	
Priority Calls	9.7		7.8		7.1		8.2		8		7	
Emergent Calls	0		3.3		3		3		3.9		3	
Crime Statistics:												
Area Population	2,186	Per 10K	16,522	Per 10K	76,616	Per 10K	14,254	Per 10K	80,048	Per 10K	54,098	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.2
Rapes	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	1	0.2
Robberies	0	0.0	1	0.6	14	1.8	3	2.1	8	1.0	7	1.3
Aggravated Assaults	0	0.0	4	2.4	42	5.5	9	6.3	37	4.6	27	5.0
Burglaries	0	0.0	4	2.4	31	4.0	4	2.8	22	2.7	25	4.6
Larceny Thefts	0	0.0	12	7.3	92	12.0	6	4.2	102	12.7	65	12.0
Grand Theft Autos	0	0.0	4	2.4	30	3.9	12	8.4	31	3.9	35	6.5
Arson	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Part I Crimes	0	0.0	25	15.1	210	27.4	34	23.9	200	25.0	161	29.8
Total Part II Crimes	1	4.6	33	20.0	251	32.8	44	30.9	160	20.0	191	35.3
Miscellaneous Statistics:												
Total Arrest	1	4.6	32	19.4	198	25.8	55	38.6	177	22.1	201	37.2
Total Calls For Service	28	128.1	387	234.2	2,200	287.1	417	292.5	2,182	272.6	1,478	273.2
Reports (All Urns)	4	18.3	114	69.0	900	117.5	157	110.1	701	87.6	641	118.5
Reserve Minutes Worked	0		1,653		243		126		988		1,002	
Number Of Trainees	0		1		8		1		5		4	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Lakewood Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	126.68	99.92%	2.37%	3	3	3
County Area	0.1	0.08%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Allotted overtime has assisted in providing adequate staffing and increasing the compliance levels for the five contract cities. Utilizing Phase III and beyond trainee minutes has also been beneficial in increasing compliance levels. For July, contract compliance levels were within the established threshold (98% to 102%).

Report Prepared By: Sergeant Thomas Burt **Date:** 8/15/2014

Unit Commander's Approval: Captain Keith E. Swensson **Date:** 8/15/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Lomita Station

July 2014

<u>Criteria</u>	<u>Unincorp.</u>		<u>Lomita</u>		<u>Rancho Palos Verdes</u>		<u>Rolling Hills</u>		<u>Rolling Hills Estates</u>		<u>Peninsula Region</u>	
Service Levels:												
Sworn Minutes Provided	22,289		109,933		167,058		12,383		72,039		251,480	
Sworn Minutes Required	20,951		110,049		170,063		12,399		71,958		254,420	
Sworn Compliance %	106.39%		99.89%		98.23%		99.87%		100.11%		98.84%	
Sworn Compliance (YTD)	106.39%		99.89%		98.23%		99.87%		100.11%		98.84%	
Civilian Minutes Provided												
Civilian Minutes Required												
Civilian Compliance %	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	
Civilian Compliance (YTD)												
Response Times:												
Routine Calls	27.1		20.0		32.3		29.7		27.7		31.0	
Priority Calls	7.7		5.7		9.7		13.8		7.3		9.3	
Emergent Calls	7.0		5.1		7.3		6.3		4.8		7.0	
Crime Statistics:												
Area Population	3,697	Per 10K	21,015	Per 10K	42,893	Per 10K	1,974	Per 10K	8,157	Per 10K	53,024	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Rapes	0	0.0	0	0.0	1	0.2	0	0.0	0	0.0	1	0.2
Robberies	0	0.0	1	0.5	0	0.0	0	0.0	0	0.0	0	0.0
Aggravated Assaults	1	2.7	8	3.8	1	0.2	0	0.0	0	0.0	1	0.2
Burglaries	4	10.8	4	1.9	21	4.9	2	10.1	0	0.0	23	4.3
Larceny Thefts	1	2.7	14	6.7	31	7.2	0	0.0	6	7.4	37	7.0
Grand Theft Autos	0	0.0	5	2.4	2	0.5	0	0.0	0	0.0	2	0.4
Arson	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Part I Crimes	6	16.2	32	15.2	56	13.1	2	10.1	6	7.4	64	12.1
Total Part II Crimes	7	18.9	56	26.6	41	9.6	4	20.3	15	18.4	60	11.3
Miscellaneous Statistics:												
Total Arrest	10	27.0	48	22.8	29	6.8	2	10.1	8	9.8	39	7.4
Total Calls For Service	102	275.9	631	300.3	599	139.6	31	157.0	221	270.9	851	160.5
Reports (All Urns)	28	75.7	144	68.5	154	35.9	8	40.5	36	44.1	198	37.3
Reserve Minutes Worked	115		9,553		1,605		751		382		2,738	
Number Of Trainees	0		5		0		0		0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Lomita Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	39.9	94.55%	9.48%	4	4	3
County Area	2.3	5.45%			0	1

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

July compliance levels are within acceptable ranges.

Report Prepared By:

Date: 8/15/2014

Unit Commander's Approval:

Date: 8/15/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Norwalk Station

July 2014

Criteria	Unincorporated		La Mirada		Norwalk	
Service Levels:						
Sworn Minutes Provided	219,055		212,898		411,262	
Sworn Minutes Required	218,673		225,979		397,882	
Sworn Compliance %	100.17%		94.21%		103.36%	
Sworn Compliance (YTD)	100.17%		94.21%		103.36%	
Civilian Minutes Provided	17,612					
Civilian Minutes Required	18,233					
Civilian Compliance %	96.59%		0.00%		0.00%	
Civilian Compliance (YTD)	96.59%		0.00%		0.00%	
Response Times:						
Routine Calls	27.6		25.3		38.3	
Priority Calls	8.2		9.3		10.2	
Emergent Calls	3.2		4.2		3.7	
Crime Statistics:						
Area Population	67,418	Per 10K	50,015	Per 10K	109,817	Per 10K
Homicides	0	0.0	0	0.0	0	0.0
Rapes	3	0.4	0	0.0	3	0.3
Robberies	2	0.3	2	0.4	10	0.9
Aggravated Assaults	34	5.0	16	3.2	52	4.7
Burglaries	8	1.2	6	1.2	28	2.5
Larceny Thefts	24	3.6	28	5.6	102	9.3
Grand Theft Autos	10	1.5	5	1.0	61	5.6
Arson	1	0.1	0	0.0	0	0.0
Total Part I Crimes	82	12.2	57	11.4	256	23.3
Total Part II Crimes	157	23.3	71	14.2	289	26.3
Miscellaneous Statistics:						
Total Arrest	200	29.7	49	9.8	257	23.4
Total Calls For Service	1,156	171.5	836	167.1	2,385	217.2
Reports (All Urns)	330	48.9	215	43.0	833	75.9
Reserve Minutes Worked	308		0		427	
Number Of Trainees	9		1		5	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Norwalk Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	66.4	74.36%	4.48%	4	3	3
County Area	22.9	25.64%			1	1

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

City of La Mirada sworn compliance level is lower than established compliance rates for the month of July due to scheduled vacations of non-relief personnel. City of Norwalk sworn compliance level is slightly higher than established compliance rates for the month of July due to the deployment of additional trainee's.

Report Prepared By: Marianne M. Tauson, L.E.T. **Date:** 8/20/2014

Unit Commander's Approval: **Date:**

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Pico Rivera Station

July 2014

Criteria	Unincorporated		Pico Rivera	
Service Levels:				
Sworn Minutes Provided	168,332		401,266	
Sworn Minutes Required	169,768		393,716	
Sworn Compliance %	99.15%		101.92%	
Sworn Compliance (YTD)	99.15%		101.92%	
Civilian Minutes Provided	7,578		23,304	
Civilian Minutes Required	9,117		18,233	
Civilian Compliance %	83.12%		127.81%	
Civilian Compliance (YTD)	83.12%		127.81%	
Response Times:				
Routine Calls	24.3		22.7	
Priority Calls	7.4		7.9	
Emergent Calls	3.7		3.6	
Crime Statistics:				
Area Population	31,854	Per 10,000	66,967	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	1	0.3	2	0.3
Robberies	2	0.6	7	1.0
Aggravated Assaults	6	1.9	23	3.4
Burglaries	10	3.1	23	3.4
Larceny Thefts	26	8.2	82	12.2
Grand Theft Autos	13	4.1	31	4.6
Arson	0	0.0	0	0.0
Total Part I Crimes	58	18.2	168	25.1
Total Part II Crimes	69	21.7	209	31.2
Miscellaneous Statistics:				
Total Arrest	96	30.1	272	40.6
Total Calls For Service	702	220.4	1,861	277.9
Reports (All Urns)	240	75.3	719	107.4
Reserve Minutes Worked	1,989		24,852	
Number Of Trainees	5		6	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Pico Rivera Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	41.2	68.90%	0.00%	0	0	0
County Area	18.6	31.10%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

July and YTD Compliance minutes for both Pico Rivera and Unincorporated County areas are within acceptable levels. Response times for both the City of Pico Rivera and Unincorporated County Areas have both been reduced dramatically to normal levels. An emphasis on accurate logging and reporting of response times has helped resolve this matter, and continues to improve.

Report Prepared By: Sgt. Pablo Partida **Date:** 8/16/2014

Unit Commander's Approval: Capt. Allen Castellano **Date:** 8/16/2014

Station P.A.S.S. Reports

East Patrol Division

**Altadena Station
Crescenta Valley Station
Industry Station
San Dimas Station
Temple Station
Walnut Station**

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Altadena Station

July 2014

<u>Criteria</u>	<u>Unincorporated</u>	
Service Levels:		
Sworn Minutes Provided	261,219	
Sworn Minutes Required	239,901	
Sworn Compliance %	108.89%	
Sworn Compliance (YTD)	108.89%	
Civilian Minutes Provided	480	
Civilian Minutes Required	0	
Civilian Compliance %	0.00%	
Civilian Compliance (YTD)	0.00%	
Response Times:		
Routine Calls	29.6	
Priority Calls	7	
Emergent Calls	3.9	
Crime Statistics:		
Area Population	45,104	Per 10,000
Homicides	0	0.0
Rapes	2	0.4
Robberies	6	1.3
Aggravated Assaults	9	2.0
Burglaries	9	2.0
Larceny Thefts	19	4.2
Grand Theft Autos	1	0.2
Arson	0	0.0
Total Part I Crimes	46	10.2
Total Part II Crimes	98	21.7
Miscellaneous Statistics:		
Total Arrest	120	26.6
Total Calls For Service	1,240	274.9
Reports (All Urns)	241	53.4
Reserve Minutes Worked	1,980	
Number Of Trainees	5	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Altadena Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
County Area	26.3	100.00%	3.80%	1	1	1

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Monthly and year to date compliance rates are at 108%. With the addition of COPS items and backfill behind the Summer Violent Crime Enforcement Team, the numbers are slightly above the acceptable levels. Additionally, augmented deployment for firework/fire prevention during the Fourth of July holiday increased the number of minutes for the month. The Scheduling and Training Sergeant, along with the Operations Lieutenant, continually monitor provided minutes to ensure monthly compliance does not fall short of the required levels. Response times to routine calls along with priority and emergency were reduced from the previous month.

Report Prepared By: Sgt. Derrick Alfred **Date:** 8/19/2014

Unit Commander's Approval: **Date:** 8/19/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Crescenta Valley Station

July 2014

Criteria	Unincorporated			La Canada Flintridge
Service Levels:				
Sworn Minutes Provided	124,208			108,225
Sworn Minutes Required	121,156			98,397
Sworn Compliance %	102.52%			109.99%
Sworn Compliance (YTD)	102.52%			109.99%
Civilian Minutes Provided	0			6,240
Civilian Minutes Required	0			9,117
Civilian Compliance %	0			68.44%
Civilian Compliance (YTD)	0.00%			68.44%
Response Times:	1	2	3	
Routine Calls	25.7	32.2	36.9	15
Priority Calls	5.2	16.3	25.6	6.7
Emergent Calls	3.7	4	16	3.5
Crime Statistics:				
Area Population	19,630	Per 10,000		21,261
				Per 10,000
Homicides	0	0.0		0
Rapes	0	0.0		0
Robberies	0	0.0		0
Aggravated Assaults	3	1.5		1
Burglaries	1	0.5		13
Larceny Thefts	8	4.1		10
Grand Theft Autos	1	0.5		0
Arson	0	0.0		0
Total Part I Crimes	13	6.6		24
Total Part II Crimes	39	19.9		29
Miscellaneous Statistics:				
Total Arrest	35	17.8		24
Total Calls For Service	353	179.8		478
Reports (All Urns)	90	45.8		76
Reserve Minutes Worked	1,680			0
Number Of Trainees	4			0

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Crescenta Valley Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	10.8	44.81%	4.15%	1	0	0
County Area	13.3	55.19%			1	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Scheduling is working diligently to reposition personnel within the Unincorporated area to provide optimum staffing requirements while maintaining contract compliance. City compliance levels are on track to meet targeted goals.

Response Times for Priority and Emergent Calls within the Unincorporated area, section 3 (Angeles National Forest) are over the threshold. Based on the travel time from the Unincorporated and City areas to the large remote patrol areas within the Angeles National Forest, these response times are accurate and reasonable.

Report Prepared By: Deputy Charity Brown **Date:** 8/15/2014

Unit Commander's Approval: Captain Bill I. Song **Date:** 8/15/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Industry Station

July 2014

Criteria								
	Unincorporated		City of Industry		La Habra Heights		La Puente	
Service Levels:								
Sworn Minutes Provided	506,181		319,631		28,631		189,266	
Sworn Minutes Required	490,483		314,360		28,488		184,406	
Sworn Compliance %	103.20%		101.68%		100.50%		102.64%	
Sworn Compliance (YTD)	103.20%		101.68%		100.50%		102.64%	
Civilian Minutes Provided	21,337		248		0		9,015	
Civilian Minutes Required	27,350		0		0		9,117	
Civilian Compliance %	78.01%		0.00%		0.00%		98.88%	
Civilian Compliance (YTD)	78.01%		0.00%		0.00%		98.88%	
Response Times:								
Routine Calls	39.1		25.3		33.2		26.7	
Priority Calls	9.3		8.7		13.7		7.4	
Emergent Calls	4.7		4.4		9.8		5.3	
Crime Statistics:								
Area Population	143,465	Per 10K	794	Per 10K	6,216	Per 10K	43,573	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0
Rapes	3	0.2	1	12.6	0	0.0	0	0.0
Robberies	13	0.9	1	12.6	0	0.0	4	0.9
Aggravated Assaults	25	1.7	5	63.0	1	1.6	5	1.1
Burglaries	40	2.8	13	163.7	4	6.4	7	1.6
Larceny Thefts	78	5.4	52	654.9	0	0.0	15	3.4
Grand Theft Autos	21	1.5	19	239.3	0	0.0	9	2.1
Arson	2	0.1	0	0.0	0	0.0	0	0.0
Total Part I Crimes	182	12.7	91	1146.1	5	8.0	40	9.2
Total Part II Crimes	208	14.5	101	1272.0	5	8.0	107	24.6
Miscellaneous Statistics:								
Total Arrest	250	17.4	93	1171.3	5	8.0	132	30.3
Total Calls For Service	2,276	158.6	862	10856.4	90	144.8	864	198.3
Reports (All Urns)	599	41.8	294	3702.8	19	30.6	271	62.2
Reserve Minutes Worked	2,700		367		0		143	
Number Of Trainees	25		0		0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Industry Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	55.9	52.39%	13.12%	14	7	7
County Area	50.8	47.61%			7	7

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Compliance levels are within acceptable ranges. Note: City of Industry has a daytime population of approximately 80,000. Deputy logs are continually audited by supervisors, and errors are corrected in a timely manner.

Report Prepared By: Deputy Tom La Rose

Date: 8/18/2014

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - San Dimas Station

July 2014

Criteria	Unincorporated		San Dimas	
Service Levels:				
Sworn Minutes Provided	286,833		218,508	
Sworn Minutes Required	314,315		215,026	
Sworn Compliance %	91.26%		101.62%	
Sworn Compliance (YTD)	91.26%		101.62%	
Civilian Minutes Provided	18,595		11,233	
Civilian Minutes Required	18,233		18,233	
Civilian Compliance %	101.99%		61.61%	
Civilian Compliance (YTD)	101.98%		60.87%	
Response Times:				
Routine Calls	31.2		21.2	
Priority Calls	11.85		14	
Emergent Calls	4.55		3.9	
Crime Statistics:				
Area Population	47,527	Per 10,000	36,946	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	0	0.0	0	0.0
Robberies	1	0.2	0	0.0
Aggravated Assaults	3	0.6	0	0.0
Burglaries	10	2.1	19	5.1
Larceny Thefts	18	3.8	42	11.4
Grand Theft Autos	0	0.0	6	1.6
Arson	1	0.2	7	1.9
Total Part I Crimes	33	6.9	74	20.0
Total Part II Crimes	79	16.6	78	21.1
Miscellaneous Statistics:				
Total Arrest	87	18.3	93	25.2
Total Calls For Service	1,095	230.4	1,172	317.2
Reports (All Urns)	248	52.2	265	71.7
Reserve Minutes Worked	17,413		5,865	
Number Of Trainees	6		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - San Dimas Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	22.6	39.58%	0.00%	0	0	0
County Area	34.5	60.42%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

The unincorporated area was below acceptable service levels. The deficiencies included improper logging on to the computer system and a forty hour non-relief unit that was on vacation. The deficiencies have since been remedied. The Response times in the mountains were as follows: Emergency calls: 19.3 minutes, Priority calls: 24.9 minutes, and routine calls: 54.0 minutes.

Report Prepared By: Deputy Halladay

Date: 8/15/2014

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Temple Station

July 2014

Criteria	Unincorp.		Bradbury		Duarte		Rosemead		South El Monte		Temple City	
Service Levels:												
Sworn Minutes Provided	244,664		3,482		136,591		287,615		158,971		145,525	
Sworn Minutes Required	235,293		3,720		132,656		269,725		140,626		142,140	
Sworn Compliance %	103.98%		93.60%		102.97%		106.63%		113.05%		102.38%	
Sworn Compliance (YTD)	103.98%		93.60%		102.97%		106.63%		113.05%		102.38%	
Civilian Minutes Provided	—		—		—		—		—		—	
Civilian Minutes Required	0		0		0		0		0		0	
Civilian Compliance %	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	
Civilian Compliance (YTD)	—		—		—		—		—		—	
Response Times:												
Routine Calls	56		33.7		36.8		49.8		40.7		39.1	
Priority Calls	9.8		13.5		6.2		7.4		8.6		8	
Emergent Calls	4.9		0		3.3		3.5		4.5		3	
Crime Statistics:												
Area Population	58,901	Per 10K	963	Per 10K	23,124	Per 10K	57,756	Per 10K	22,627	Per 10K	35,892	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Rapes	1	0.2	0	0.0	1	0.4	0	0.0	0	0.0	0	0.0
Robberies	1	0.2	0	0.0	2	0.9	3	0.5	2	0.9	0	0.0
Aggravated Assaults	1	0.2	0	0.0	9	3.9	16	2.8	10	4.4	2	0.6
Burglaries	11	1.9	0	0.0	5	2.2	24	4.2	12	5.3	13	3.6
Larceny Thefts	29	4.9	1	10.4	19	8.2	76	13.2	26	11.5	18	5.0
Grand Theft Autos	8	1.4	0	0.0	6	2.6	16	2.8	10	4.4	4	1.1
Arson	1	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Part I Crimes	52	8.8	1	10.4	42	18.2	135	23.4	60	26.5	37	10.3
Total Part II Crimes	90	15.3	1	10.4	80	34.6	127	22.0	98	43.3	81	22.6
Miscellaneous Statistics:												
Total Arrest	111	18.8	0	0.0	80	34.6	154	26.7	138	61.0	78	21.7
Total Calls For Service	1,023	173.7	20	207.7	530	229.2	1,115	193.1	676	298.8	701	195.3
Reports (All Urns)	295	50.1	2	20.8	174	75.2	394	68.2	213	94.1	205	57.1
Reserve Minutes Worked	5,200		0		22		520		27		951	
Number Of Trainees	16		0		1		1		2		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Temple Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	75.2	75.20%	1.00%	1	1	1
County Area	24.8	24.80%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Two loans from COPS and allotted overtime for transferred personnel and contract vacancies was used to assist in maintaining compliance in our contract and unincorporated areas. Scheduling has worked diligently to reposition personnel to meet City contract minutes and still provide optimum staffing requirements for the County area. Deputy logs are continually audited by supervisors, and errors are corrected in a timely manner.

Report Prepared By: A. Colerick #522446 **Date:** 8/13/2014

Unit Commander's Approval: **Date:**

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Walnut Diamond Bar Station

July 2014

Criteria	Unincorporated		Diamond Bar		Walnut	
Service Levels:						
Sworn Minutes Provided	213,320		208,752		121,237	
Sworn Minutes Required	211,360		205,013		119,468	
Sworn Compliance %	100.93%		101.82%		101.48%	
Sworn Compliance (YTD)	100.93%		101.82%		101.48%	
Civilian Minutes Provided	20,869		21,405		5,818	
Civilian Minutes Required	9,117		18,233		9,117	
Civilian Compliance %	228.90%		117.40%		63.81%	
Civilian Compliance (YTD)	228.91%		117.39%		69.81%	
Response Times:						
Routine Calls	28.1		21.5		18.4	
Priority Calls	7.9		7.5		7.8	
Emergent Calls	4.5		5.4		6.5	
Crime Statistics:						
Area Population	62,224	Per 10K	61,019	Per 10K	32,659	Per 10K
Homicides	0	0.0	0	0.0	0	0.0
Rapes	1	0.2	0	0.0	0	0.0
Robberies	2	0.3	0	0.0	0	0.0
Aggravated Assaults	4	0.6	2	0.3	1	0.3
Burglaries	27	4.3	14	2.3	13	4.0
Larceny Thefts	26	4.2	30	4.9	15	4.6
Grand Theft Autos	5	0.8	6	1.0	0	0.0
Arson	0	0.0	1	0.2	0	0.0
Total Part I Crimes	65	10.4	53	8.7	29	8.9
Total Part II Crimes	76	12.2	59	9.7	37	11.3
Miscellaneous Statistics:						
Total Arrest	116	18.6	50	8.2	32	9.8
Total Calls For Service	792	127.3	856	140.3	484	148.2
Reports (All Urns)	261	41.9	226	37.0	117	35.8
Reserve Minutes Worked	5,143		1,504		1,342	
Number Of Trainees	5		0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Walnut Diamond Bar Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	34.6	59.86%	0.00%	0	0	0
County Area	23.2	40.14%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

All year to date sworn minutes are within compliance levels.

Report Prepared By: W. Flores #292981 **Date:** 8/14/2014

Unit Commander's Approval: **Date:**

Station P.A.S.S. Reports

Central Patrol Division

Avalon Station

Century Station

Compton Station

East Los Angeles Station

Marina Del Rey Station

South Los Angeles Station

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Avalon Station

July 2014

Criteria	Unincorporated		Avalon	
Service Levels:				
Sworn Minutes Provided	21,234		47,001	
Sworn Minutes Required	21,260		45,583	
Sworn Compliance %	99.88%		103.11%	
Sworn Compliance (YTD)	99.88%		103.11%	
Civilian Minutes Provided	0		0	
Civilian Minutes Required	0		0	
Civilian Compliance %	0.00%		0.00%	
Civilian Compliance (YTD)	0.00%		0.00%	
Response Times:				
Routine Calls	0		3.4	
Priority Calls	0		1.4	
Emergent Calls	0		1	
Crime Statistics:				
Area Population	368	Per 10,000	3,728	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	0	0.0	0	0.0
Robberies	0	0.0	0	0.0
Aggravated Assaults	0	0.0	2	5.4
Burglaries	0	0.0	1	2.7
Larceny Thefts	0	0.0	0	0.0
Grand Theft Autos	0	0.0	1	2.7
Arson	0	0.0	0	0.0
Total Part I Crimes	0	0.0	4	10.7
Total Part II Crimes	1	27.2	18	48.3
Miscellaneous Statistics:				
Total Arrest	1	27.2	23	61.7
Total Calls For Service	0	0.0	194	520.4
Reports (All Urns)	5	135.9	63	169.0
Reserve Minutes Worked	0		7,873	
Number Of Trainees	0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Avalon Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	5	68.49%	0.00%	0	0	0
County Area	2.3	31.51%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

COMPLIANCE LEVELS FOR THE COUNTY AREA OF CATALINA ISLAND ARE WITHIN ACCEPTABLE LEVELS FOR THE MONTH OF JULY 2014.

Report Prepared By: Hugh Carson **Date:** 8/8/2014

Unit Commander's Approval: Capt. Doug Fetteroll **Date:** 8/8/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Century Station

July 2014

<u>Criteria</u>	<u>Unincorporated</u>	<u>Lynwood</u>		
Service Levels:				
Sworn Minutes Provided	900,755	346,309		
Sworn Minutes Required	881,660	361,049		
Sworn Compliance %	102.17%	95.92%		
Sworn Compliance (YTD)	102.17%	95.92%		
Civilian Minutes Provided	10,176	624		
Civilian Minutes Required	9,117	0		
Civilian Compliance %	111.62%	0.00%		
Civilian Compliance (YTD)	86.71%	0.00%		
Response Times:				
Routine Calls	55.5	34.6		
Priority Calls	9.7	7.4		
Emergent Calls	3.8	3.5		
Crime Statistics:				
Area Population	117,722	Per 10,000	69,772	Per 10,000
Homicides	1	0.1	1	0.1
Rapes	2	0.2	2	0.3
Robberies	30	2.5	18	2.6
Aggravated Assaults	57	4.8	20	2.9
Burglaries	45	3.8	19	2.7
Larceny Thefts	87	7.4	48	6.9
Grand Theft Autos	46	3.9	47	6.7
Arson	4	0.3	0	0.0
Total Part I Crimes	272	23.1	155	22.2
Total Part II Crimes	396	33.6	234	33.5
Miscellaneous Statistics:				
Total Arrest	502	42.6	231	33.1
Total Calls For Service	2,395	203.4	1,564	224.2
Reports (All Urns)	1,357	115.3	775	111.1
Reserve Minutes Worked	0		720	
Number Of Trainees	17		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Century Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	38.6	29.18%	18.67%	24.7	7	7
County Area	93.7	70.82%			17	17

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

For July, Unincorporated levels are above established compliance rate. Lynwood City is reaching levels of acceptable compliance rates. Scheduling is working diligently to reposition personnel to meet City contract minutes. With allotted overtime, service levels are on track to meet targeted goals for the fiscal year.

Report Prepared By: Deputy Andrew Morrell **Date:** 8/15/2014

Unit Commander's Approval: Captain Ernest E. Chavez **Date:** 8/15/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Compton Station

July 2014

Criteria	Unincorporated	Compton		
Service Levels:				
Sworn Minutes Provided	268,759	731,541		
Sworn Minutes Required	248,285	741,065		
Sworn Compliance %	108.25%	98.71%		
Sworn Compliance (YTD)	108.25%	98.71%		
Civilian Minutes Provided	0	28,080		
Civilian Minutes Required	0	27,350		
Civilian Compliance %	0.00%	102.67%		
Civilian Compliance (YTD)	0.00%	102.67%		
Response Times:				
Routine Calls	40.2	34.4		
Priority Calls	8.3	7.1		
Emergent Calls	4.2	4.2		
Crime Statistics:				
Area Population	21,970	Per 10,000	96,455	Per 10,000
Homicides	0	0.0	4	0.4
Rapes	0	0.0	2	0.2
Robberies	3	1.4	29	3.0
Aggravated Assaults	16	7.3	67	6.9
Burglaries	12	5.5	38	3.9
Larceny Thefts	19	8.6	107	11.1
Grand Theft Autos	14	6.4	76	7.9
Arson	0	0.0	3	0.3
Total Part I Crimes	64	29.1	326	33.8
Total Part II Crimes	63	28.7	449	46.6
Miscellaneous Statistics:				
Total Arrest	61	27.8	336	34.8
Total Calls For Service	688	313.2	2,831	293.5
Reports (All Urns)	195	88.8	1,289	133.6
Reserve Minutes Worked	2296		3648	
Number Of Trainees	7		12	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Compton Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	79	74.53%	0.00%	0	0	0
County Area	27	25.47%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Contract minutes in the City and County areas will increase due to additional assigned personnel. However, the increases will be reduced accordingly due to some non-reimbursed loan items. Current service levels are acceptable.

Report Prepared By: Sergeant Douglas Iketani **Date:** 8/19/2014

Unit Commander's Approval: Captain Leonard McCray **Date:** 8/19/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - East Los Angeles Station

July 2014

Criteria	Unincorporated		Commerce		Cudahy		Maywood	
Service Levels:								
Sworn Minutes Provided	552,550		231,116		137,751		117,439	
Sworn Minutes Required	581,583		227,496		138,787		128,157	
Sworn Compliance %	95.01%		101.59%		99.25%		91.64%	
Sworn Compliance (YTD)	95.01%		101.59%		99.25%		99.40%	
Civilian Minutes Provided	6,600		4,200					
Civilian Minutes Required	18,233		9,117					
Civilian Compliance %	36.20%		46.07%		0.00%		0.00%	
Civilian Compliance (YTD)	36.20%		46.07%		0.00%		0.00%	
Response Times:								
Routine Calls	98.3		41.7		54.2		53.7	
Priority Calls	13.6		7.8		8.3		8.3	
Emergent Calls	4.7		4.7		3.3		5.1	
Crime Statistics:								
Area Population	126,496	Per 10K	12,823	Per 10K	23,805	Per 10K	27,395	Per 10K
Homicides	1	0.1	0	0.0	0	0.0	0	0.0
Rapes	1	0.1	0	0.0	1	0.4	0	0.0
Robberies	14	1.1	2	1.6	3	1.3	3	1.1
Aggravated Assaults	40	3.2	0	0.0	1	0.4	6	2.2
Burglaries	39	3.1	11	8.6	5	2.1	5	1.8
Larceny Thefts	72	5.7	50	39.0	18	7.6	7	2.6
Grand Theft Autos	52	4.1	21	16.4	7	2.9	7	2.6
Arson	2	0.2	2	1.6	0	0.0	0	0.0
Total Part I Crimes	221	17.5	86	67.1	35	14.7	28	10.2
Total Part II Crimes	357	28.2	60	46.8	25	10.5	47	17.2
Miscellaneous Statistics:								
Total Arrest	529	41.8	60	46.8	44	18.5	56	20.4
Total Calls For Service	2,452	193.8	795	620.0	442	185.7	522	190.5
Reports (All Urns)	858	67.8	277	216.0	134	56.3	131	47.8
Reserve Minutes Worked	7,699		1,236		56		1,689	
Number Of Trainees	15		0		0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - East Los Angeles Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	52.1	46.15%	11.51%	13	6	6
County Area	60.8	53.85%			7	7

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Service levels are below acceptable ranges in the Unincorporated area. Scheduling has since adjusted deployment in order to reduce the possibility of future service level deficiencies. New funding related to 2013 curtailments will provide the needed resources to help prevent low service levels in the unincorporated area. Maywood's monthly compliance level reflects 91.64% which is inaccurate. The correct service level is 99.4% which is within the acceptable service levels. The inaccurate information was due to a data entry error in the number of minutes scheduled for the month of July, and has since been remedied.

Report Prepared By: Ofelia Avila / S. Arellano Lt.

Date: 8/20/2014

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Marina Del Rey

July 2014

<u>Criteria</u>	<u>Unincorporated</u>	
Service Levels:		
Sworn Minutes Provided	374,698	
Sworn Minutes Required	241,528	
Sworn Compliance %	155.14%	
Sworn Compliance (YTD)	155.14%	
Civilian Minutes Provided	0	
Civilian Minutes Required	0	
Civilian Compliance %	0.00%	
Civilian Compliance (YTD)		
Response Times:		
Routine Calls	25.4	
Priority Calls	8.1	
Emergent Calls	4.2	
Crime Statistics:		
Area Population	26,694	Per 10,000
Homicides	0	0.0
Rapes	0	0.0
Robberies	4	1.5
Aggravated Assaults	18	6.7
Burglaries	18	6.7
Larceny Thefts	53	19.9
Grand Theft Autos	11	4.1
Arson	0	0.0
Total Part I Crimes	104	39.0
Total Part II Crimes	67	25.1
Miscellaneous Statistics:		
Total Arrest	95	35.6
Total Calls For Service	965	361.5
Reports (All Urns)	285	106.8
Reserve Minutes Worked	5,990	
Number Of Trainees	6	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Marina Del Rey

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
County Area	38	100.00%	0%	0	0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Our compliance number are up, due to fielding an extra 1/2 % and Deputy Felmer Loan-in from COPS levels are on track to meet targeted goals for the fiscal year.

Report Prepared By:

Date:

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - South Los Angeles Station

JULY 2014

Criteria	Unincorporated		Lawndale	
Service Levels:				
Sworn Minutes Provided	548,867		180,678	
Sworn Minutes Required	550,261		189,236	
Sworn Compliance %	99.75%		95.48%	
Sworn Compliance (YTD)	99.75%		95.48%	
Civilian Minutes Provided	0		9,120	
Civilian Minutes Required	0		9,117	
Civilian Compliance %	0.00%		100.03%	
Civilian Compliance (YTD)	0.00%		100.03%	
Response Times:				
Routine Calls	50.4		27.2	
Priority Calls	6.5		4.3	
Emergent Calls	3.6		2.4	
Crime Statistics:				
Area Population	84,455	Per 10,000	32,769	Per 10,000
Homicides	2	0.2	0	0.0
Rapes	3	0.4	0	0.0
Robberies	19	2.2	7	2.1
Aggravated Assaults	100	11.8	10	3.1
Burglaries	49	5.8	11	3.4
Larceny Thefts	51	6.0	17	5.2
Grand Theft Autos	27	3.2	6	1.8
Arson	2	0.2	0	0.0
Total Part I Crimes	253	30.0	51	15.6
Total Part II Crimes	274	32.4	107	32.7
Miscellaneous Statistics:				
Total Arrest	362	42.9	59	18.0
Total Calls For Service	2,089	247.4	739	225.5
Reports (All Urns)	656	77.7	231	70.5
Reserve Minutes Worked	4,357		389	
Number Of Trainees	9		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - South Los Angeles Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	19.8	25.32%	0.00%	0	0	0
County Area	58.4	74.68%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Lawndale's sworn compliance % was 95.48%, slightly below the norm of 98% - 102% based on one special assignment deputy transferring and numerous deputies that utilized their vacation time.

Report Prepared By: BRYAN HERNANDEZ **Date:** 8/19/2014

Unit Commander's Approval: **Date:**



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

January 26, 2015

IN REPLY PLEASE

REFER TO FILE: T-5
A4165

TO: Each Supervisor

FROM: Gail Farber *Gail Farber*
Director of Public Works

BOARD MOTION OF SEPTEMBER 30, 2014, AGENDA ITEM 61 LANDSCAPE MAINTENANCE DISTRICTS

On September 30, 2014, Agenda Item 61, the Board approved the transfer of the operation of the Landscape Maintenance Districts (LMD) from the Department of Parks and Recreation to the Department of Public Works and directed Public Works to report back in 120 days with the following:

1. An assessment of the financial viability of each LMD zone.
2. A community outreach plan to share the findings of each District's viability.
3. A plan for sharing options with the property owners for maintaining LMD services.

We have completed an assessment of the financial viability of each LMD zone and community outreach plan. A summary of the assessment is shown in Attachment A.

Financial Viability of Each LMD Zone

As shown in Attachment A, a total of 48 LMD zones were transferred to Public Works. Seventeen LMD zones are in the process or have been transferred to its respective City/Homeowners Association or dissolved. The following are the results of the assessments on the remaining 31 LMD zones.

A total of 15 of the remaining 31 LMD zones are not in a financially sustainable condition. A further evaluation is needed involving comprehensive field condition assessments to determine the infrastructure rehabilitation or replacement needs and detailed cost analysis to determine the required funding to achieve financial viability.

For the two zones that are projected to have a fund balance deficit in the next two fiscal years ending Fiscal Year (FY) 2016-17, the condition assessment of each zone will begin immediately and the community outreach will begin early in FY 2015-16.

For the 13 LMD zones that are projected to have a fund balance deficit between FY 2017-18 and 2023-24, a condition assessment will be conducted for each LMD zone at least 2 years prior to the projected deficit. This will ensure appropriate community involvement in the process.

For those LMD zones that are in good financial status and require no action at this time, the financial viability of each zone will be reviewed on an annual basis through the annual Engineer's Report.

Community Outreach Plan

To enhance management of the LMDs, we intend to reach out to the community within each LMD to involve them in the decision-making process regarding their options through community meetings and public outreach. When a funding shortfall is projected for an LMD, we will hold community meetings at least 2 years prior to share the following information:

1. The condition assessment and the detailed financial assessment of the LMD.
2. The projected increase in the existing assessment necessary to maintain the existing level of maintenance services.
3. The reduced level of maintenance services necessary to keep the existing assessment unchanged.
4. Some level of service reduction with some increase in the existing assessment to meet the desires of the majority of the community.
5. The option to dissolve the LMD zone allowing the property owners to collaborate and maintain the landscaping at their desired level of service using maintenance services they acquire directly from the private sector.

Plan to Share Options with Property Owners for Maintaining LMD Services

In addition to sharing options with property owners for maintaining LMD services as outlined above, we also will be expanding the existing LMD website to provide the public with general information for each LMD zone, including LMD zone maps, description of the maintenance services provided, adopted annual Engineer's Report, frequently asked questions, notices of community meetings, and staff contact information for inquiries. We will have the LMD website updated by June 30, 2015, to include this information.

Each Supervisor
January 26, 2015
Page 3

If you have any questions, please contact me or your staff may contact Dean R. Lehman, Assistant Deputy Director, at (626) 300-4700.

JG:sm

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Attach.

cc: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office

bc: Budget/Fund Management (Tagle)
Road Maintenance (Caddick)

DEPARTMENT OF PUBLIC WORKS
LANDSCAPE MAINTENANCE DISTRICTS

	ZONE NAME	ZONE NO.	SUP DISTRICT	TRANSFERRED TO CITY/HOA OR DISSOLVED	FUND DEFICIT FY 2016-17 2 YEARS	FUND DEFICIT FY 2023-24 3+ YEARS	FUND IN GOOD STANDING
1	VALENCIA AREA WIDE	1	5				X
2	ANNEX A COPPERHILL ROAD	1A	5				X
3	ANNEX B PLUM WHITES CANYON	1B	5				X
4	SAGEWOOD VALENCIA	19	5				X
5	EL DORADO VILLAGE	20	5	Santa Clarita			
6	SUNSET POINTE	21	5			X	
7	STEVENSON RANCH	25	5			X	
8	EMERALD CREST	26	5				X
9	VISTA GRANDE	28	1		X		
10	LOST HILLS	32	3	Calabasas ¹			
11	CANYON PARK	33	5	Santa Clarita			
12	HACIENDA	34	4				X
13	MONTEBELLO	35	1			X	
14	MOUNTAIN VALLEY	36	5			X	
15	CASTAIC HILLCREST	37	5			X	
16	SLOAN CANYON	38	5				X
17	CASTAIC SHADOW LAKE	40	5			X	
18	ROWLAND HEIGHTS	43	4	Dissolve ²			
19	BOUQUET CANYON	44	5	Santa Clarita			
20	LAKE LOS ANGELES (PARK ZONE)	45	5				X
21	SHADOW HILLS	48	5	Santa Clarita			
22	VALENCIA HIGH SCHOOL	51	5	Santa Clarita			
23	CASTAIC NORTH BLUFF	55	5			X	
24	VALENCIA COMMERCE CTR AREA WIDE	56	5		X		
25	VALENCIA COMMERCE CENTER	57	5	Santa Clarita			
26	RANCHO EL DORADO	58	4			X	
27	HASLEY HILLS	59	5	Santa Clarita			
28	CANYON HEIGHTS	62	5	Santa Clarita			
29	THE ENCLAVE	63	5			X	
30	DOUBLE C	64	5			X	
31	FAIR OAKS RANCH	65	5	Santa Clarita			
32	FAIR OAKS RANCH PHASES 2-3	65A	5	Santa Clarita			
33	FAIR OAKS PARK	65B	5	Santa Clarita			
34	VALENCIA MARKET PLACE	66	5				X
35	MIRAMONTES	67	5	Santa Clarita			
36	WEST CRK COPPERHILL VILLAGE	68	5			X	
37	WEST CREEK CANYON ESTATE	69	5				X
38	SOMERSET CASTAIC (LAKEVIEW)	70	5			X	
39	HASKEL CANYON RANCH	71	5	Santa Clarita			
40	COPPERHILL 22	72	5	Santa Clarita			
41	WESTRIDGE	73	5				X
42	TESORO DEL VALLE	74	5	HOA			
43	CO VALENCIA WESTRIDGE AREA WIDE	75	5				X
44	TESORO ADOBE PARK (PARK ZONE)	76	5				X
45	WEST CREEK PARK (PARK ZONE)	77	5				X
46	THE OLD ROAD AREA WIDE	78	5			X	
47	THE OLD ROAD LOCAL	79	5				X
48	ENTRADA	80	5				X

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¹ Lost Hills (Zone 32) will be transferred to the City of Calabasas as part of annexation

² Rowland Heights (Zone 43) is in the process of dissolution

AGN. NO. _____

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH

SEPTEMBER 30, 2014

AMENDMENT TO ITEM #61 - LANDSCAPE AND MAINTENANCE DISTRICTS

The Los Angeles County Department of Public Works (Public Works) will be assuming operation of the three existing Landscape and Maintenance Districts (LMD's) effective October 1, 2014, from the Los Angeles County Department of Parks and Recreation (Parks). The operation of LMD's was a small unit within Parks that was difficult to administer because it was not in alignment with the mission and operations of the department.

Public Works operates many special districts similar to these LMD's and has extensive experience in the management, operation and special needs of these Districts. Consequently, operation of the LMD's can be more efficiently performed by Public Works since this will only be a small addition to their Lighting District operations, which are governed by the same Streets and Highways code Sections provided for the provision cited as the "Landscape and Lighting Act of 1972."

--MORE--

MOTION

MOLINA _____

RIDLEY-THOMAS _____

YAROSLAVSKY _____

ANTONOVICH _____

KNABE _____

The potential to increase efficiency and reduce the overall property tax burden would be a tremendous value added for tax payers. With that in mind, this Board should be given periodic updates on the progress of Public Works' absorption of the additional Landscape and Maintenance Districts within the structure of Public Works. Additionally, when each district is reassessed, residents should be given the opportunity to weigh-in on whether they want the County to continue performing these services or be given the option to dissolve the zone.

I, THEREFORE, MOVE that the Board of Supervisors direct the Director of the Department of Public Works to report back to the Board in 120 days:

- 1) On an assessment of the financial viability of each Landscape and Maintenance District
- 2) A community outreach plan to share the findings of each district's viability
- 3) A plan for sharing options with the property owners for maintaining LMD services.

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